

# 2017-2018 Bargaining Information

School: ADAMS CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.613208  
Your District levies an optional Special Building Fund levy of ..... \$ 0.031558  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.644766

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.61 % or \$ 27,962,152

*Note: 2016-2017 \$ 1,760,412,526 minus 2015-2016 \$ 1,732,450,374*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,774,918

Your District's Cash Balance on August 31, 2016 was \$ 3,792,776

This was an increase (or decrease) of -34.323 % or \$ -1,982,142

As a percent of your District's total spending the 2016 Cash Balance was 30.29 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,900,685

2016-17 General Fund Budget \$ 10,739,591

Difference is 2017-18 allowable budget increase of \$ 161,094 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2 or 0.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 234,485 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 354,438 minus 2016-2017 Certified State Aid\**

*\$ 119,953*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2017-18 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2017-18 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: AINSWORTH COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.739391  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.739391

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 23.06 % or \$ 151,158,011

*Note: 2016-2017 \$ 806,690,241 minus 2015-2016 \$ 655,532,230*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,738,453

Your District's Cash Balance on August 31, 2016 was \$ 3,737,182

This was an increase (or decrease) of -0.034 % or \$ -1,271

As a percent of your District's total spending the 2016 Cash Balance was 55.54 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,017,173

2016-17 General Fund Budget \$ 7,898,693

Difference is 2017-18 allowable budget increase of \$ 118,480 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 53,537 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,537 minus 2016-2017 Certified State Aid\**

*\$ 0*

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# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ALLEN CONSOLIDATED SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.829405  
Your District levies an optional Special Building Fund levy of ..... \$ 0.005797  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.835202

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.05 % or \$ -165,646

*Note: 2016-2017 \$ 348,482,402 minus 2015-2016 \$ 348,648,048*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,069,378

Your District's Cash Balance on August 31, 2016 was \$ 2,594,531

This was an increase (or decrease) of 25.377 % or \$ 525,153

As a percent of your District's total spending the 2016 Cash Balance was 83.48 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,371,096

2016-17 General Fund Budget \$ 3,321,277

Difference is 2017-18 allowable budget increase of \$ 49,819 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66,426 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -54,389 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 93,246 minus 2016-2017 Certified State Aid\**

*\$ 147,635*

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# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ALLIANCE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.009308  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040692  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.95 % or \$ 64,566,742

*Note: 2016-2017 \$ 992,932,910 minus 2015-2016 \$ 928,366,168*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,801,031

Your District's Cash Balance on August 31, 2016 was \$ 3,326,406

This was an increase (or decrease) of 79.697 % or \$ 1,435,375

As a percent of your District's total spending the 2016 Cash Balance was 18.65 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 15,329,932

2016-17 General Fund Budget \$ 15,103,381

Difference is 2017-18 allowable budget increase of \$ 226,551 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 302,068 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -625,437 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,725,578 minus 2016-2017 Certified State Aid\**

*\$ 3,351,015*

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# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ALMA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.949973  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.989973

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.44 % or \$ 21,429,525

*Note: 2016-2017 \$ 354,289,858 minus 2015-2016 \$ 332,860,333*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,383,616

Your District's Cash Balance on August 31, 2016 was \$ 1,318,359

This was an increase (or decrease) of -4.716 % or \$ -65,257

As a percent of your District's total spending the 2016 Cash Balance was 29.23 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,535,160

2016-17 General Fund Budget \$ 4,468,138

Difference is 2017-18 allowable budget increase of \$ 67,022 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,237 or 0.03 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 97,084 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 371,574 minus 2016-2017 Certified State Aid\**

*\$ 274,490*

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# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: AMHERST PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.567173  
Your District levies an optional Special Building Fund levy of ..... \$ 0.097051  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.664224

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.42 % or \$ 45,922,560

*Note: 2016-2017 \$364,380,498 minus 2015-2016 \$318,457,938*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,935,812

Your District's Cash Balance on August 31, 2016 was \$ 2,041,046

This was an increase (or decrease) of 5.436 % or \$ 105,234

As a percent of your District's total spending the 2016 Cash Balance was 55.27 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,221,273

2016-17 General Fund Budget \$ 4,790,190

Difference is 2017-18 allowable budget increase of \$ 431,083 or 9.00%.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 95,084 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -42,556 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,498,380 minus 2016-2017 Certified State Aid\**

*\$ 1,540,936*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ANSELMO-MERNA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.418630  
Your District levies an optional Special Building Fund levy of ..... \$ 0.023360  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.441990

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.48 % or \$ 56,154,545

*Note: 2016-2017 \$ 648,602,047 minus 2015-2016 \$ 592,447,502*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 736,508

Your District's Cash Balance on August 31, 2016 was \$ 759,271

This was an increase (or decrease) of 3.091 % or \$ 22,762

As a percent of your District's total spending the 2016 Cash Balance was 19.97 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,730,125

2016-17 General Fund Budget \$ 3,668,398

Difference is 2017-18 allowable budget increase of \$ 61,727 or 1.68 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,368 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -103,012 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 229,166 minus 2016-2017 Certified State Aid\**

*\$ 332,178*

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# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ANSLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.739348  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017327  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.756675

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.16 % or \$ 31,809,997

*Note: 2016-2017 \$ 378,923,551 minus 2015-2016 \$ 347,113,554*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,583,883

Your District's Cash Balance on August 31, 2016 was \$ 1,677,632

This was an increase (or decrease) of 5.919 % or \$ 93,749

As a percent of your District's total spending the 2016 Cash Balance was 54.26 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,220,670

2016-17 General Fund Budget \$ 3,173,074

Difference is 2017-18 allowable budget increase of \$ 47,596 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,737 or 0.09 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 15,359 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 15,359 minus 2016-2017 Certified State Aid\**

\$ 0

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# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ARAPAHOE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.605076  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.605076

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.73 % or \$ 23,599,297

*Note: 2016-2017 \$ 522,435,350 minus 2015-2016 \$ 498,836,053*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,462,944

Your District's Cash Balance on August 31, 2016 was \$ 2,785,088

This was an increase (or decrease) of 13.080 % or \$ 322,144

As a percent of your District's total spending the 2016 Cash Balance was 65.61 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,638,540

2016-17 General Fund Budget \$ 4,569,990

Difference is 2017-18 allowable budget increase of \$ 68,550 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 91,400 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 83,584 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 83,584 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ARCADIA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.898415  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040049  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.020025  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.958489

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.66 % or \$ 11,031,071

*Note: 2016-2017 \$ 176,550,429 minus 2015-2016 \$ 165,519,358*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,166,141

Your District's Cash Balance on August 31, 2016 was \$ 1,239,558

This was an increase (or decrease) of 6.296 % or \$ 73,417

As a percent of your District's total spending the 2016 Cash Balance was 48.64%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,545,075

2016-17 General Fund Budget \$ 2,507,463

Difference is 2017-18 allowable budget increase of \$ 37,612 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0.0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -43,571 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 646,056 minus 2016-2017 Certified State Aid\**

*\$ 689,627*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ARLINGTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950892  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950892

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.93 % or \$ 56,714,881

*Note: 2016-2017 \$ 691,939,625 minus 2015-2016 \$ 635,224,744*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,029,868

Your District's Cash Balance on August 31, 2016 was \$ 3,501,206

This was an increase (or decrease) of 15.556 % or \$ 471,338

As a percent of your District's total spending the 2016 Cash Balance was 49.04 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,430,335

2016-17 General Fund Budget \$ 7,290,014

Difference is 2017-18 allowable budget increase of \$ 140,321 or 1.92 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 329,225 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 895,259 minus 2016-2017 Certified State Aid\**

*\$ 566,034*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ARNOLD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.590651  
Your District levies an optional Special Building Fund levy of ..... \$ 0.042896  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.633547

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.93 % or \$ 40,167,931

*Note: 2016-2017 \$ 444,795,175 minus 2015-2016 \$ 404,627,244*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,075,947

Your District's Cash Balance on August 31, 2016 was \$ 1,016,897

This was an increase (or decrease) of -5.488 % or \$ -59,050

As a percent of your District's total spending the 2016 Cash Balance was 35.99 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,818,437

2016-17 General Fund Budget \$ 2,700,543

Difference is 2017-18 allowable budget increase of \$ 117,894 or 4.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 54,011 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 41,809 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 41,809 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ARTHUR COUNTY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.964619  
Your District levies an optional Special Building Fund levy of ..... \$ 0.033649  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.998268

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.88 % or \$ 33,853,803

*Note: 2016-2017 \$ 225,137,414 minus 2015-2016 \$ 194,283,611*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 698,243

Your District's Cash Balance on August 31, 2016 was \$ 682,296

This was an increase (or decrease) of -2.284 % or \$ -15,947

As a percent of your District's total spending the 2016 Cash Balance was 27.71 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,552,249

2016-17 General Fund Budget \$ 2,413,996

Difference is 2017-18 allowable budget increase of \$ 138,253 or 5.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 48,280 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,679 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 203,768 minus 2016-2017 Certified State Aid\**

*\$ 166,089*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ASHLAND-GREENWOOD PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.905000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.035000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.940000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.27 % or \$ 23,130,150

*Note: 2016-2017 \$ 731,158,541 minus 2015-2016 \$ 708,028,391*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,696,160

Your District's Cash Balance on August 31, 2016 was \$ 7,773,494

This was an increase (or decrease) of 16.089 % or \$ 1,077,334

As a percent of your District's total spending the 2016 Cash Balance was 82.42 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,828,812

2016-17 General Fund Budget \$ 11,654,002

Difference is 2017-18 allowable budget increase of \$ 174,810 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 233,080 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -505,515 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,533,343 minus 2016-2017 Certified State Aid\**

*\$ 2,039,858*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: AUBURN PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.0031326  
Your District levies an optional Special Building Fund levy of ..... \$ 0.018674  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.72 % or \$ 16,554,543

*Note: 2016-2017 \$ 624,732,075 minus 2015-2016 \$ 608,177,532*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,646,773

Your District's Cash Balance on August 31, 2016 was \$ 2,696,118

This was an increase (or decrease) of 1.864 % or \$ 49,345

As a percent of your District's total spending the 2016 Cash Balance was 24.94 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,094,892

2016-17 General Fund Budget \$ 8,947,512

Difference is 2017-18 allowable budget increase of \$ 147,830 or 1.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 178,950 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -492,601 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,621,632 minus 2016-2017 Certified State Aid\**

*\$ 2,114,233*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: AURORA PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.738609  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008350  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.746960

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.62 % or \$ 80,062,551

*Note: 2016-2017 \$ 1,814,521,493 minus 2015-2016 \$ 1,734,458,942*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,383,988

Your District's Cash Balance on August 31, 2016 was \$ 5,573,239

This was an increase (or decrease) of 3.515 % or \$ 189,251

As a percent of your District's total spending the 2016 Cash Balance was 35.72 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,638,009

2016-17 General Fund Budget \$ 12,451,240

Difference is 2017-18 allowable budget increase of \$ 186,769 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 249,025 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 173,718 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 173,718 minus 2016-2017 Certified State Aid\**

\$ 0

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: AXTELL COMMUNITY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.459719  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017120  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.476839

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.85 % or \$ 10,726,881

*Note: 2016-2017 \$ 589,952,964 minus 2015-2016 \$ 579,226,083*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,527,930

Your District's Cash Balance on August 31, 2016 was \$ 2,532,689

This was an increase (or decrease) of 0.188 % or \$ 4,759

As a percent of your District's total spending the 2016 Cash Balance was 65.71 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,822,702

2016-17 General Fund Budget \$ 3,766,209

Difference is 2017-18 allowable budget increase of \$ 56,493 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 75,324 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 163,669 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 163,669 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BANCROFT-ROSALIE COMM SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.644766  
Your District levies an optional Special Building Fund levy of ..... \$ 0.034915  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.002328  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.682009

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.41 % or \$ 18,318,161

*Note: 2016-2017 \$ 433,952,452 minus 2015-2016 \$ 415,634,291*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,110,108

Your District's Cash Balance on August 31, 2016 was \$ 902,911

This was an increase (or decrease) of -18.665 % or \$ -207,197

As a percent of your District's total spending the 2016 Cash Balance was 23.38 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,733,650

2016-17 General Fund Budget \$ 3,283,030

Difference is 2017-18 allowable budget increase of \$ 450,620 or 13.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,661 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 11,161 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 269,522 minus 2016-2017 Certified State Aid\**

*\$ 258,361*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BANNER COUNTY PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.95710  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.962710

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.17 % or \$ 20,516,116

*Note: 2016-2017 \$ 306,718,518 minus 2015-2016 \$ 286,202,402*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,326,728

Your District's Cash Balance on August 31, 2016 was \$ 1,794,904

This was an increase (or decrease) of 35.288 % or \$ 468,176

As a percent of your District's total spending the 2016 Cash Balance was 55.90 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,679,742

2016-17 General Fund Budget \$ 3,625,362

Difference is 2017-18 allowable budget increase of \$ 54,380 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,500 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 431,181 minus 2016-2017 Certified State Aid\**

*\$ 428,681*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BATTLE CREEK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.767280  
Your District levies an optional Special Building Fund levy of ..... \$ 0.038985  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.806264

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.02 % or \$ 125,728

*Note: 2016-2017 \$ 641,276,837 minus 2015-2016 \$ 641,151,109*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,793,088

Your District's Cash Balance on August 31, 2016 was \$ 3,319,487

This was an increase (or decrease) of 18.847 % or \$ 526,399

As a percent of your District's total spending the 2016 Cash Balance was 59.68 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,079,530

2016-17 General Fund Budget \$ 5,989,685

Difference is 2017-18 allowable budget increase of \$ 89,845 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 71,255 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 578,749 minus 2016-2017 Certified State Aid\**

*\$ 507,494*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: BAYARD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.001752  
Your District levies an optional Special Building Fund levy of ..... \$ 0.046756  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048508

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.37 % or \$ 9,848,532

*Note: 2016-2017 \$ 302,450,635 minus 2015-2016 \$ 292,602,103*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 921,675

Your District's Cash Balance on August 31, 2016 was \$ 1,509,319

This was an increase (or decrease) of -63.758 % or \$ 587,645

As a percent of your District's total spending the 2016 Cash Balance was 27.97 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,370,175

2016-17 General Fund Budget \$ 5,290,813

Difference is 2017-18 allowable budget increase of \$ 79,362 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -53,043 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,886,491 minus 2016-2017 Certified State Aid\**

*\$ 1,939,534.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BEATRICE PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.020148  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020193  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040342

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.91 % or \$ 44,232,684

*Note: 2016-2017 \$ 1,175,507,275 minus 2015-2016 \$ 1,131,274,591*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 9,265,538

Your District's Cash Balance on August 31, 2016 was \$ 9,459,493

This was an increase (or decrease) of 2.093% or \$ 193,955

As a percent of your District's total spending the 2016 Cash Balance was 43.58 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 26,539,626

2016-17 General Fund Budget \$ 26,147,415

Difference is 2017-18 allowable budget increase of \$ 392,211 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 522,948 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -520,003 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 5,105,395 minus 2016-2017 Certified State Aid\**

*\$ 5,625,398*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BELLEVUE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.100003  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050003

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.66 % or \$ 119,561,995

*Note: 2016-2017 \$ 2,687,399,333 minus 2015-2016 \$ 2,567,837,338*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 20,921,359

Your District's Cash Balance on August 31, 2016 was \$ 23,907,832

This was an increase (or decrease) of 14.275 % or \$ 2,986,473

As a percent of your District's total spending the 2016 Cash Balance was 24.01 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 92,653,981

2016-17 General Fund Budget \$ 91,284,710

Difference is 2017-18 allowable budget increase of \$ 1,369,271 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 12,482,889 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,343,832 minus 2016-2017 Certified State Aid\**

*\$ 40,860,943.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BENNINGTON PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.099023  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000977  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.28 % or \$ 71,259,860

*Note: 2016-2017 \$ 1,049,695,988 minus 2015-2016 \$ 978,436,128*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 7,462,052

Your District's Cash Balance on August 31, 2016 was \$ 8,120,103

This was an increase (or decrease) of 8.819 % or \$ 658,051

As a percent of your District's total spending the 2016 Cash Balance was 42.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 23,089,030

2016-17 General Fund Budget \$ 20,368,646

Difference is 2017-18 allowable budget increase of \$ 2,720,384 or 13.36 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 407,373 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,542,305 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 9,665,983 minus 2016-2017 Certified State Aid\**

*\$ 8,123,678*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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***CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.***

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: BERTRAND PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.476012  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020356  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.496368

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.51 % or \$ 15,179,311

*Note: 2016-2017 \$ 620,201,504 minus 2015-2016 \$ 605,022,193*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,578,044

Your District's Cash Balance on August 31, 2016 was \$ 2,431,862

This was an increase (or decrease) of -5.670 % or \$ -146,812

As a percent of your District's total spending the 2016 Cash Balance was 62.29 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,945,019

2016-17 General Fund Budget \$ 3,886,718

Difference is 2017-18 allowable budget increase of \$ 58,301 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 8 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 52,515 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 61,742 minus 2016-2017 Certified State Aid\**

*\$ 9,227*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BLAIR COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.025000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.35 % or \$ 71,087,941

*Note: 2016-2017 \$ 1,703,646,007 minus 2015-2016 \$ 1,632,558,066*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,954,787

Your District's Cash Balance on August 31, 2016 was \$ 8,329,805

This was an increase (or decrease) of 19.771 % or \$ 1,375,018

As a percent of your District's total spending the 2016 Cash Balance was 38.49 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 23,725,553

2016-17 General Fund Budget \$ 23,374,929

Difference is 2017-18 allowable budget increase of \$ 350,624 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 467,499 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -937,728 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 342,221 minus 2016-2017 Certified State Aid\**

*\$ 1,279,949 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BLOOMFIELD COMMUNITY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.568342  
Your District levies an optional Special Building Fund levy of ..... \$ 0.050556  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.618898

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.04 % or \$ 39,431,999

*Note: 2016-2017 \$ 599,399,980 minus 2015-2016 \$ 559,967,981*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,519,498

Your District's Cash Balance on August 31, 2016 was \$ 2,658,608

This was an increase (or decrease) of 5.521 % or \$ 139,110

As a percent of your District's total spending the 2016 Cash Balance was 71.90 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,236,849

2016-17 General Fund Budget \$ 4,174,235

Difference is 2017-18 allowable budget increase of \$ 62,614 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 83,845 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 32,505 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 32,505 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BLUE HILL PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.963005  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.963005

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.98 % or \$ 30,674,126

*Note: 2016-2017 \$ 372,426,512 minus 2015-2016 \$ 341,752,386*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,357,475

Your District's Cash Balance on August 31, 2016 was \$ 3,740,985

This was an increase (or decrease) of 11.423 % or \$ 383,511

As a percent of your District's total spending the 2016 Cash Balance was 78.50 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,967,039

2016-17 General Fund Budget \$ 4,893,634

Difference is 2017-18 allowable budget increase of \$ 73,405 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 97,873 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -4,805 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 489,114 minus 2016-2017 Certified State Aid\**

*\$ 493,919 .*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: BOONE CENTRAL SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.447629  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.467630

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.35 % or \$ 149,133,021

*Note: 2016-2017 \$ 1,462,542,990 minus 2015-2016 \$ 1,313,409,969*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,206,549

Your District's Cash Balance on August 31, 2016 was \$ 2,986,554

This was an increase (or decrease) of -6.861 % or \$ -219,995

As a percent of your District's total spending the 2016 Cash Balance was 35.74 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,117,826

2016-17 General Fund Budget \$ 7,997,858

Difference is 2017-18 allowable budget increase of \$ 119,968 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -13,054 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 208,398 minus 2016-2017 Certified State Aid\**

*\$ 221,452*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BRADY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.987022  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020265  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.007287

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.74 % or \$ 30,377,300

*Note: 2016-2017 \$ 289,105,468 minus 2015-2016 \$ 258,728,168*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,526,682

Your District's Cash Balance on August 31, 2016 was \$ 1,804,621

This was an increase (or decrease) of 18.205 % or \$ 277,939

As a percent of your District's total spending the 2016 Cash Balance was 56.22 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,104,577

2016-17 General Fund Budget \$ 3,058,697

Difference is 2017-18 allowable budget increase of \$ 45,880 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 61,174 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -123,619 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 107,911 minus 2016-2017 Certified State Aid\**

\$ 231,530

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BRIDGEPORT PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.040104  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040104

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.40 % or \$ 19,301,725

*Note: 2016-2017 \$ 586,670,366 minus 2015-2016 \$ 567,368,641*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,522,236

Your District's Cash Balance on August 31, 2016 was \$ 1,843,014

This was an increase (or decrease) of 21.073% or \$ 320,778

As a percent of your District's total spending the 2016 Cash Balance was 25.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,152,352

2016-17 General Fund Budget \$ 9,017,096

Difference is 2017-18 allowable budget increase of \$ 135,256 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 99,762 or 1.11 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,175 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 49,270 minus 2016-2017 Certified State Aid\**

\$ 66,445

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BROKEN BOW PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.970000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.970000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.71 % or \$ 74,834,037

*Note: 2016-2017 \$ 933,794,117 minus 2015-2016 \$ 858,960,080*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,193,346

Your District's Cash Balance on August 31, 2016 was \$ 2,533,074

This was an increase (or decrease) of 15.489 % or \$ 339,728

As a percent of your District's total spending the 2016 Cash Balance was 22.98 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,819,242

2016-17 General Fund Budget \$ 8,688,908

Difference is 2017-18 allowable budget increase of \$ 130,334 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 173,778 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 47 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 97,740 minus 2016-2017 Certified State Aid\**

\$ 97,693

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: BRUNING-DAVENPORT UNIFIED SYS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.388387  
Your District levies an optional Special Building Fund levy of ..... \$ 0.050000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.438387

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.92 % or \$ 80,776,668

*Note: 2016-2017 \$ 986,164,749 minus 2015-2016 \$ 905,388,081*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,885,609

Your District's Cash Balance on August 31, 2016 was \$ 2,180,151

This was an increase (or decrease) of 15.621 % or \$ 294,542

As a percent of your District's total spending the 2016 Cash Balance was 51.10 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,589,830

2016-17 General Fund Budget \$ 3,536,778

Difference is 2017-18 allowable budget increase of \$ 53,052 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 15,933 or 0.45 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 39,048 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 39,048 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: BURWELL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.771512  
Your District levies an optional Special Building Fund levy of ..... \$ 0.006863  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.006863  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.785239

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.72 % or \$ 51,481,932

*Note: 2016-2017 \$ 456,232,244 minus 2015-2016 \$ 404,750,312*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,543,776

Your District's Cash Balance on August 31, 2016 was \$ 1,719,671

This was an increase (or decrease) of 11.394 % or \$ 175,895

As a percent of your District's total spending the 2016 Cash Balance was 36.33 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,203,978

2016-17 General Fund Budget \$ 5,127,072

Difference is 2017-18 allowable budget increase of \$ 76,906 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 102,541 or 2 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 17,217 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 349,395 minus 2016-2017 Certified State Aid\**

*\$ 332,178*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CALLAWAY PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.613411  
Your District levies an optional Special Building Fund levy of ..... \$ 0.039284  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.652695

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.11 % or \$ 42,938,919

*Note: 2016-2017 \$ 514,253,827 minus 2015-2016 \$ 471,314,908*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,770,093

Your District's Cash Balance on August 31, 2016 was \$ 1,884,780

This was an increase (or decrease) of 6.479 % or \$ 114,687

As a percent of your District's total spending the 2016 Cash Balance was 55.83 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,452,094

2016-17 General Fund Budget \$ 3,184,309

Difference is 2017-18 allowable budget increase of \$ 267,785 or 8.41 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,686 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 20,423 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 20,423 minus 2016-2017 Certified State Aid\**

\$ 0

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CAMBRIDGE PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.960101  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020202  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950303

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.19 % or \$ 17,753,002

*Note: 2016-2017 \$ 359,830,573 minus 2015-2016 \$ 342,077,571*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,202,721

Your District's Cash Balance on August 31, 2016 was \$ 1,107,260

This was an increase (or decrease) of -7.937 % or \$ -95,461

As a percent of your District's total spending the 2016 Cash Balance was 24.39 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,864,879

2016-17 General Fund Budget \$ 4,792,984

Difference is 2017-18 allowable budget increase of \$ 71,895 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,862 or 1.65 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 268,048 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 646,632 minus 2016-2017 Certified State Aid\**

*\$ 378,314*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: CEDAR BLUFFS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.982479  
Your District levies an optional Special Building Fund levy of ..... \$ 0.058720  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.041199

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.43 % or \$ 4,176,424

*Note: 2016-2017 \$ 295,876,294 minus 2015-2016 \$ 291,699,870*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,670,498

Your District's Cash Balance on August 31, 2016 was \$ 1,969,776

This was an increase (or decrease) of 17.916 % or \$ 299,278

As a percent of your District's total spending the 2016 Cash Balance was 51.70 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,779,200

2016-17 General Fund Budget \$ 4,382,178

Difference is 2017-18 allowable budget increase of \$ 1,397,022 or 31.88 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 410,675 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 840,272 minus 2016-2017 Certified State Aid\**

*\$ 429,597*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CENTENNIAL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.373905  
Your District levies an optional Special Building Fund levy of ..... \$ 0.031399  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.014130  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.419434

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.05 % or \$ 77,383,964

*Note: 2016-2017 \$ 1,608,315,723 minus 2015-2016 \$ 1,530,931,759*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,075,062

Your District's Cash Balance on August 31, 2016 was \$ 2,902,837

This was an increase (or decrease) of -5.601 % or \$ -172,225

As a percent of your District's total spending the 2016 Cash Balance was 39.19 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,201,495

2016-17 General Fund Budget \$ 6,109,847

Difference is 2017-18 allowable budget increase of \$ 91,648 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,721 or 0.16 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 68,628 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 68,628 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CENTRAL CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.874434  
Your District levies an optional Special Building Fund levy of ..... \$ 0.051589  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000239  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.926262

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02% or \$81,024,374

*Note: 2016-2017 \$ 978,988,509 minus 2015-2016 \$ 897,964,135*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,224,923

Your District's Cash Balance on August 31, 2016 was \$ 4,740,814

This was an increase (or decrease) of 12.211% or \$ 515,891

As a percent of your District's total spending the 2016 Cash Balance was 46.43%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,756,322

2016-17 General Fund Budget \$ 8,449,578

Difference is 2017-18 allowable budget increase of \$ 126,744 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 168,992 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 3,915 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 86,771 minus 2016-2017 Certified State Aid\*  
\$ 82,856*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CENTRAL VALLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ .619986  
Your District levies an optional Special Building Fund levy of ..... \$ .134997  
Qualified Capital Purpose Undertaking Fund ..... \$ .000000  
Learning Community General Fund Levy ..... \$ .000000  
Your District's Total Levy Subject to the Lid is ..... \$ .754983

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.78 % or \$ 76,669,416

*Note: 2016-2017 \$ 860,942,622 minus 2015-2016 \$ 784,273,206*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,446,274

Your District's Cash Balance on August 31, 2016 was \$ 2,483,261

This was an increase (or decrease) of -27.944 % or \$ -963,013

As a percent of your District's total spending the 2016 Cash Balance was 38.25%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,068,136

2016-17 General Fund Budget \$ 5,978,459

Difference is 2017-18 allowable budget increase of \$ 89,677 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,569 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,419 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,419 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: CENTURA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ .883307  
Your District levies an optional Special Building Fund levy of ..... \$ .098984  
Qualified Capital Purpose Undertaking Fund ..... \$ .000000  
Learning Community General Fund Levy ..... \$ .000000  
Your District's Total Levy Subject to the Lid is ..... \$ .982291

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.54 % or \$ 31,351,994

*Note: 2016-2017 \$ 597,757,313 minus 2015-2016 \$ 566,405,319*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,911,571

Your District's Cash Balance on August 31, 2016 was \$ 2,673,400

This was an increase (or decrease) of -8.180 % or \$ -238,171

As a percent of your District's total spending the 2016 Cash Balance was 40.78%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,030,398

2016-17 General Fund Budget \$ 6,926,500

Difference is 2017-18 allowable budget increase of \$ 103,898 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 138,530 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 399 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 304,895 minus 2016-2017 Certified State Aid\**

*\$ 304,496*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CHADRON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.000000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.050000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.77 % or \$ 23,289,035

*Note: 2016-2017 \$ 511,181,538 minus 2015-2016 \$ 487,892,503*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,624,723

Your District's Cash Balance on August 31, 2016 was \$ 2,726,336

This was an increase (or decrease) of 3.871 % or \$ 101,613

As a percent of your District's total spending the 2016 Cash Balance was 25.80 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,604,184

2016-17 General Fund Budget \$ 10,297,908

Difference is 2017-18 allowable budget increase of \$ 306,276 or 2.97 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 205,958 or 2.0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 278,603 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,232,361 minus 2016-2017 Certified State Aid\**

*\$ 3,953,758*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CHAMBERS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.624937  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.624937

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.95 % or \$ 17,323,709

*Note: 2016-2017 \$ 308,634,634 minus 2015-2016 \$ 291,310,925*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,831,558

Your District's Cash Balance on August 31, 2016 was \$ 1,897,058

This was an increase (or decrease) of 3.576 % or \$ 65,500

As a percent of your District's total spending the 2016 Cash Balance was 79.52 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,803,986

2016-17 General Fund Budget \$ 2,762,548

Difference is 2017-18 allowable budget increase of \$ 41,438 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 55,251 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -10,196 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 72,848 minus 2016-2017 Certified State Aid\**

*\$ 83,044*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CHASE COUNTY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ .485098  
Your District levies an optional Special Building Fund levy of ..... \$ .014351  
Qualified Capital Purpose Undertaking Fund ..... \$ .000000  
Learning Community General Fund Levy ..... \$ .000000  
Your District's Total Levy Subject to the Lid is ..... \$ .499450

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.97 % or \$ 40,601,022

*Note: 2016-2017 \$ 1,407,697,072 minus 2015-2016 \$ 1,367,096,050*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,907,030

Your District's Cash Balance on August 31, 2016 was \$ 1,511,750

This was an increase (or decrease) of -20.728 % or \$ -395,280

As a percent of your District's total spending the 2016 Cash Balance was 18.67 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,069,692

2016-17 General Fund Budget \$ 7,647,606

Difference is 2017-18 allowable budget increase of \$ 422,086 or 5.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 140,453 or 1.84 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 101,480 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 156,843 minus 2016-2017 Certified State Aid\**

*\$ 55,363*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: CLARKSON PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ .709600  
Your District levies an optional Special Building Fund levy of ..... \$ .005000  
Qualified Capital Purpose Undertaking Fund ..... \$ .000000  
Learning Community General Fund Levy ..... \$ .000000  
Your District's Total Levy Subject to the Lid is ..... \$ .714600

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.85 % or \$ 7,390,289

*Note: 2016-2017 \$ 405,943,399 minus 2015-2016 \$ 398,553,110*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 766,598

Your District's Cash Balance on August 31, 2016 was \$ 597,068

This was an increase (or decrease) of -22.115 % or \$ -169,530

As a percent of your District's total spending the 2016 Cash Balance was 17.15 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,059,212

2016-17 General Fund Budget \$ 3,014,002

Difference is 2017-18 allowable budget increase of \$ 45,210 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,280 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 49,603 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 95,739 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CODY-KILGORE PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ .889672  
Your District levies an optional Special Building Fund levy of ..... \$ .000000  
Qualified Capital Purpose Undertaking Fund ..... \$ .000000  
Learning Community General Fund Levy ..... \$ .000000  
Your District's Total Levy Subject to the Lid is ..... \$ .889672

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 16.18 % or \$ 24,432,755

*Note: 2016-2017 \$ 175,440,916 minus 2015-2016 \$ 151,008,161*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 898,873

Your District's Cash Balance on August 31, 2016 was \$ 1,036,661

This was an increase (or decrease) of 15.329 % or \$ 137,788

As a percent of your District's total spending the 2016 Cash Balance was 38.19 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,881,287

2016-17 General Fund Budget \$ 2,510,787

Difference is 2017-18 allowable budget increase of \$ 370,500 or 14.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50,216 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -26,591 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 899,423 minus 2016-2017 Certified State Aid\**

*\$ 926,014*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: COLUMBUS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.992103  
Your District levies an optional Special Building Fund levy of ..... \$ 0.048169  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040271

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.42 % or \$ 128,838,197

*Note: 2016-2017 \$ 1,866,334,289 minus 2015-2016 \$ 1,737,496,092*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 11,397,079

Your District's Cash Balance on August 31, 2016 was \$ 11,762,024

This was an increase (or decrease) of 3.202 % or \$ 364,945

As a percent of your District's total spending the 2016 Cash Balance was 31.30 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 34,619,972

2016-17 General Fund Budget \$ 32,972,713

Difference is 2017-18 allowable budget increase of \$ 1,647,259 or 5.00 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 659,454 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -373,880 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 11,576,007 minus 2016-2017 Certified State Aid\**

*\$ 11,949,887*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CONESTOGA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.51 % or \$ 10,850,538

*Note: 2016-2017 \$ 727,782,145 minus 2015-2016 \$ 716,931,607*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,906,949

Your District's Cash Balance on August 31, 2016 was \$ 2,709,784

This was an increase (or decrease) of 42.10 % or \$ 802,835

As a percent of your District's total spending the 2016 Cash Balance was 34.82 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,581,819

2016-17 General Fund Budget \$ 7,051,350

Difference is 2017-18 allowable budget increase of \$ 530,469 or 7.52 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 141,027 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 5,7693 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 94,197 minus 2016-2017 Certified State Aid\**

*\$ 88,434*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: COZAD CITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.000012  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.020012

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.58 % or \$ 44,458,791

*Note: 2016-2017 \$ 840,899,011 minus 2015-2016 \$ 796,440,220*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,692,232

Your District's Cash Balance on August 31, 2016 was \$ 3,869,002

This was an increase (or decrease) of 43.710 % or \$ 1,176,770

As a percent of your District's total spending the 2016 Cash Balance was 35.66 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,380,066

2016-17 General Fund Budget \$ 11,211,888

Difference is 2017-18 allowable budget increase of \$ 168,178 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 224,238 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -521,850 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 525,944 minus 2016-2017 Certified State Aid\**

*\$ 1,047,794*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CRAWFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.902213  
Your District levies an optional Special Building Fund levy of ..... \$ 0.049991  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.051999  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.004203

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.20 % or \$ 9,585,417

*Note: 2016-2017 \$ 237,084,464 minus 2015-2016 \$ 228,084,464*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,392,812

Your District's Cash Balance on August 31, 2016 was \$ 1,684,975

This was an increase (or decrease) of 20.976 % or \$ 292,163

As a percent of your District's total spending the 2016 Cash Balance was 53.98 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,642,559

2016-17 General Fund Budget \$ 3,411,862

Difference is 2017-18 allowable budget increase of \$ 230,697 or 6.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 56,045 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 710,513 minus 2016-2017 Certified State Aid\**

*\$ 654,468*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CREEK VALLEY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.788090  
Your District levies an optional Special Building Fund levy of ..... \$ 0.011904  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.799994

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.23 % or \$ 41,139,574

*Note: 2016-2017 \$ 486,788,345 minus 2015-2016 \$ 445,648,771*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,421,260

Your District's Cash Balance on August 31, 2016 was \$ 1,310,600

This was an increase (or decrease) of -7.786 % or \$ -110,661

As a percent of your District's total spending the 2016 Cash Balance was 29.98 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,273,303

2016-17 General Fund Budget \$ 5,195,372

Difference is 2017-18 allowable budget increase of \$ 77,931 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 103,907 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,775 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,775 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CREIGHTON PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.530290  
Your District levies an optional Special Building Fund levy of ..... \$ 0.137355  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.667644

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.13 % or \$ 38,632,982

*Note: 2016-2017 \$ 513,878,172 minus 2015-2016 \$ 475,245,190*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,155,123

Your District's Cash Balance on August 31, 2016 was \$ 5,539,234

This was an increase (or decrease) of -10.006 % or \$ -615,889

As a percent of your District's total spending the 2016 Cash Balance was 109.54 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,929,261

2016-17 General Fund Budget \$ 4,856,415

Difference is 2017-18 allowable budget increase of \$ 72,846 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 97,128 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 93,797 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 121,478 minus 2016-2017 Certified State Aid\**

*\$ 27,681*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: CRETE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.045944  
Your District levies an optional Special Building Fund levy of ..... \$ 0.001966  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.001966  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.56 % or \$ 44,340,278

*Note: 2016-2017 \$ 1,017,245,003 minus 2015-2016 \$ 972,904,725*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,203,320

Your District's Cash Balance on August 31, 2016 was \$ 8,394,650

This was an increase (or decrease) of 2.332 % or \$ 191,331

As a percent of your District's total spending the 2016 Cash Balance was 39.11 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 20,426,942

2016-17 General Fund Budget \$ 19,523,811

Difference is 2017-18 allowable budget increase of \$ 903,131 or 4.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 390,476 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -163,837 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 8,739,097 minus 2016-2017 Certified State Aid\**

*\$ 8,902,934*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CROFTON COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.743810  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017705  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.761515

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.87 % or \$ 20,540,093

*Note: 2016-2017 \$ 551,186,027 minus 2015-2016 \$ 530,645,934*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,447,213

Your District's Cash Balance on August 31, 2016 was \$ 1,823,023

This was an increase (or decrease) of 25.968 % or \$ 375,810

As a percent of your District's total spending the 2016 Cash Balance was 38.52 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,758,369

2016-17 General Fund Budget \$ 4,688,048

Difference is 2017-18 allowable budget increase of \$ 70,321 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 93,761 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 25,059 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 329,555 minus 2016-2017 Certified State Aid\**

*\$ 304,496*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: CROSS COUNTY COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.516496  
Your District levies an optional Special Building Fund levy of ..... \$ 0.055758  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.572254

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.45 % or \$ 28,705,019

*Note: 2016-2017 \$ 860,499,908 minus 2015-2016 \$ 831,794,889*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,940,697

Your District's Cash Balance on August 31, 2016 was \$ 2,887,612

This was an increase (or decrease) of -1.805 % or \$ -53,085

As a percent of your District's total spending the 2016 Cash Balance was 54.56 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,112,581

2016-17 General Fund Budget \$ 6,022,247

Difference is 2017-18 allowable budget increase of \$ 90,334 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 110866.02 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 119953 minus 2016-2017 Certified State Aid\*  
\$ 9086.9799999999996*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: DAVID CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.664707  
Your District levies an optional Special Building Fund levy of ..... \$ 0.087839  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.761616

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.67 % or \$ 107,484,059

*Note: 2016-2017 \$ 1,346,767,283 minus 2015-2016 \$ 1,239,283,224*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,736,409

Your District's Cash Balance on August 31, 2016 was \$ 7,328,749

This was an increase (or decrease) of 8.793 % or \$ 592,340

As a percent of your District's total spending the 2016 Cash Balance was 72.36 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,142,594

2016-17 General Fund Budget \$ 9,007,482

Difference is 2017-18 allowable budget increase of \$ 135,112 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 180,150 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 44,772 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 109,362 minus 2016-2017 Certified State Aid\**

*\$ 64,590*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: DESHLER PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.560056  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025502  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.585558

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.75 % or \$ 42,722,663

*Note: 2016-2017 \$ 594,131,681 minus 2015-2016 \$ 551,409,018*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,940,105

Your District's Cash Balance on August 31, 2016 was \$ 2,111,769

This was an increase (or decrease) of 8.848 % or \$ 171,664

As a percent of your District's total spending the 2016 Cash Balance was 55.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,599,120

2016-17 General Fund Budget \$ 3,523,719

Difference is 2017-18 allowable budget increase of \$ 75,401 or 2.14 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 105,878 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 364,239 minus 2016-2017 Certified State Aid\**

*\$ 258,361*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: DILLER-ODELL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.566295  
Your District levies an optional Special Building Fund levy of ..... \$ 0.059745  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.626040

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.33 % or \$ 15,011,966

*Note: 2016-2017 \$ 659,369,912 minus 2015-2016 \$ 644,357,946*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,586,304

Your District's Cash Balance on August 31, 2016 was \$ 1,713,239

This was an increase (or decrease) of 8.002 % or \$ 126,935

As a percent of your District's total spending the 2016 Cash Balance was 40.66 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,091,325

2016-17 General Fund Budget \$ 3,978,743

Difference is 2017-18 allowable budget increase of \$ 112,582 or 2.83 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,189 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,189 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: DONIPHAN-TRUMBULL PUBLIC SCHS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.690000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.110000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.027000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.827000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.98 % or \$ 44,704,611

*Note: 2016-2017 \$ 791,747,588 minus 2015-2016 \$ 747,042,977*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,276,297

Your District's Cash Balance on August 31, 2016 was \$ 3,498,709

This was an increase (or decrease) of 6.789 % or \$ 222,412

As a percent of your District's total spending the 2016 Cash Balance was 54.37 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,780,592

2016-17 General Fund Budget \$ 5,272,530

Difference is 2017-18 allowable budget increase of \$ 508,062 or 9.64 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 105,451 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 78,817 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 78,817 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: DORCHESTER PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.617403  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.617403

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.50 % or \$ 5,981,457

*Note: 2016-2017 \$ 404,922,192 minus 2015-2016 \$ 398,940,735*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,508,059

Your District's Cash Balance on August 31, 2016 was \$ 2,321,884

This was an increase (or decrease) of -7.423 % or \$ -186,175

As a percent of your District's total spending the 2016 Cash Balance was 73.82 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,926,172

2016-17 General Fund Budget \$ 3,868,150

Difference is 2017-18 allowable budget increase of \$ 58,022 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 19,088 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 19,088 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: DOUGLAS CO WEST COMMUNITY SCHS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.048816  
Your District levies an optional Special Building Fund levy of ..... \$ 0.051169  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049985

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.67 % or \$ 23,701,620

*Note: 2016-2017 \$ 912,003,345 minus 2015-2016 \$ 888,301,725*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,676,619

Your District's Cash Balance on August 31, 2016 was \$ 2,977,533

This was an increase (or decrease) of 11.242 % or \$ 300,914

As a percent of your District's total spending the 2016 Cash Balance was 28.24 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,904,753

2016-17 General Fund Budget \$ 11,728,821

Difference is 2017-18 allowable budget increase of \$ 175,932 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 234,576 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -2,911,917 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,096,312 minus 2016-2017 Certified State Aid\*  
\$ 4,008,229.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: DUNDY CO-STRATON PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.530992  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.530992

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.72 % or \$ 7,125,314

*Note: 2016-2017 \$ 1,000,461,170 minus 2015-2016 \$ 993,335,856*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,756,019

Your District's Cash Balance on August 31, 2016 was \$ 2,148,173

This was an increase (or decrease) of 22.332 % or \$ 392,154

As a percent of your District's total spending the 2016 Cash Balance was 39.95 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,684,694

2016-17 General Fund Budget \$ 6,585,905

Difference is 2017-18 allowable budget increase of \$ 98,789 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 131,718 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 36,910 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 36,910 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: EAST BUTLER PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.537265  
Your District levies an optional Special Building Fund levy of ..... \$ 0.014148  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000317  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.551731

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.36 % or \$ 62,757,249

*Note: 2016-2017 \$ 915,260,180 minus 2015-2016 \$ 852,502,931*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,862,680

Your District's Cash Balance on August 31, 2016 was \$ 4,041,380

This was an increase (or decrease) of 4.626 % or \$ 178,700

As a percent of your District's total spending the 2016 Cash Balance was 71.75 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,372,231

2016-17 General Fund Budget \$ 5,292,838

Difference is 2017-18 allowable budget increase of \$ 79,393 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 105,587 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 43,178 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 43,178 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ELBA PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950998  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950998

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.05 % or \$ 4,978,861

*Note: 2016-2017 \$ 168,399,967 minus 2015-2016 \$ 163,421,106*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,405,473

Your District's Cash Balance on August 31, 2016 was \$ 1,327,462

This was an increase (or decrease) of -5.551 % or \$ -78,011

As a percent of your District's total spending the 2016 Cash Balance was 58.95 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,435,895

2016-17 General Fund Budget \$ 2,171,905

Difference is 2017-18 allowable budget increase of \$ 263,990 or 12.15 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 43,438 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 66,163 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 544,425 minus 2016-2017 Certified State Aid\**

*\$ 478,262*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ELGIN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.306230  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030303  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.336533

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.59 % or \$ 25,947,250

*Note: 2016-2017 \$ 748,709,062 minus 2015-2016 \$ 722,761,812*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,640,431

Your District's Cash Balance on August 31, 2016 was \$ 2,548,662

This was an increase (or decrease) of -3.476 % or \$ -91,769

As a percent of your District's total spending the 2016 Cash Balance was 78.49 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,986,137

2016-17 General Fund Budget \$ 2,942,007

Difference is 2017-18 allowable budget increase of \$ 44,130 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 79,410 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 245,499 minus 2016-2017 Certified State Aid\**

*\$ 166,089*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ELKHORN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.090000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.53 % or \$ 416,654,885

*Note: 2016-2017 \$ 5,301,263,575 minus 2015-2016 \$ 4,884,608,690*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 22,829,723

Your District's Cash Balance on August 31, 2016 was \$ 26,318,751

This was an increase (or decrease) of 15.283 % or \$ 3,489,028

As a percent of your District's total spending the 2016 Cash Balance was 35.96 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 75,870,524

2016-17 General Fund Budget \$ 70,989,462

Difference is 2017-18 allowable budget increase of \$ 4,881,062 or 6.88 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,419,789 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,919,427 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 13,051,157 minus 2016-2017 Certified State Aid\*  
\$ 30,970,584.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ELKHORN VALLEY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.667010  
Your District levies an optional Special Building Fund levy of ..... \$ 0.004082  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.671091

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.18 % or \$ 22,873,954

*Note: 2016-2017 \$ 742,425,045 minus 2015-2016 \$ 719,551,091*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,905,617

Your District's Cash Balance on August 31, 2016 was \$ 4,660,346

This was an increase (or decrease) of 19.324 % or \$ 754,729

As a percent of your District's total spending the 2016 Cash Balance was 96.18 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,223,712

2016-17 General Fund Budget \$ 4,161,293

Difference is 2017-18 allowable budget increase of \$ 62,419 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 4 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 42,382 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 42,382 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ELM CREEK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.825742  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.825742

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.58 % or \$ 35,531,660

*Note: 2016-2017 \$ 406,551,785 minus 2015-2016 \$ 371,020,125*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,066,872

Your District's Cash Balance on August 31, 2016 was \$ 2,001,891

This was an increase (or decrease) of 87.641 % or \$ 935,019

As a percent of your District's total spending the 2016 Cash Balance was 49.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,470,639

2016-17 General Fund Budget \$ 4,404,570

Difference is 2017-18 allowable budget increase of \$ 66,069 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,091 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 6,970 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,106 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ELMWOOD-MURDOCK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.880472  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010632  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000343  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.893070

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.14 % or \$ 14,328,371

*Note: 2016-2017 \$ 470,270,721 minus 2015-2016 \$ 455,942,350*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,842,832

Your District's Cash Balance on August 31, 2016 was \$ 2,213,285

This was an increase (or decrease) of 20.102 % or \$ 370,453

As a percent of your District's total spending the 2016 Cash Balance was 42.64 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,084,759

2016-17 General Fund Budget \$ 5,994,836

Difference is 2017-18 allowable budget increase of \$ 89,923 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,897 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -4,800 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 438,104 minus 2016-2017 Certified State Aid\**

*\$ 442,904*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ELWOOD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.634005  
Your District levies an optional Special Building Fund levy of ..... \$ 0.099218  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.733223

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.88 % or \$ 726,831,519

*Note: 2016-2017 \$ 483,274,801 minus 2015-2016 \$ 456,443,282*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,325,812

Your District's Cash Balance on August 31, 2016 was \$ 3,720,065

This was an increase (or decrease) of 11.854 % or \$ 394,253

As a percent of your District's total spending the 2016 Cash Balance was 106.11 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,446,818

2016-17 General Fund Budget \$ 3,395,880

Difference is 2017-18 allowable budget increase of \$ 50,938 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,088 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,088 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: EMERSON-HUBBARD PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.895258  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.895258

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.16 % or \$ 779,353

*Note: 2016-2017 \$ 485,159,911 minus 2015-2016 \$ 484,380,558*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,511,648

Your District's Cash Balance on August 31, 2016 was \$ 2,340,477

This was an increase (or decrease) of 54.829 % or \$ 828,829

As a percent of your District's total spending the 2016 Cash Balance was 52.83 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,314,288

2016-17 General Fund Budget \$ 4,250,530

Difference is 2017-18 allowable budget increase of \$ 63,758 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,331 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,050 minus 2016-2017 Certified State Aid\**

*\$ 27,381*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: EUSTIS-FARNAM PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.554497  
Your District levies an optional Special Building Fund levy of ..... \$ 0.038361  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.592857

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.22 % or \$ 13,956,838

*Note: 2016-2017 \$ 447,638,371 minus 2015-2016 \$ 433,681,533*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,756,077

Your District's Cash Balance on August 31, 2016 was \$ 1,720,073

This was an increase (or decrease) of -2.050 % or \$ -36,004

As a percent of your District's total spending the 2016 Cash Balance was 53.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,523,520

2016-17 General Fund Budget \$ 4,456,670

Difference is 2017-18 allowable budget increase of \$ 66,850 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,949 or 0.04 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,964 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 212,715 minus 2016-2017 Certified State Aid\**

*\$ 230,679*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: EWING PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.694160  
Your District levies an optional Special Building Fund levy of ..... \$ 0.026072  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.720232

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.96 % or \$ 8,908,764

*Note: 2016-2017 \$ 309,945,185 minus 2015-2016 \$ 301,036,421*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,705,905

Your District's Cash Balance on August 31, 2016 was \$ 1,682,430

This was an increase (or decrease) of -1.3769 % or \$ -23,475

As a percent of your District's total spending the 2016 Cash Balance was 69.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,613,648

2016-17 General Fund Budget \$ 2,575,023

Difference is 2017-18 allowable budget increase of \$ 38,625 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 51,500 or 1.50 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 12,582 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 12,582 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: EXETER-MILLIGAN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.546480  
Your District levies an optional Special Building Fund levy of ..... \$ 0.084434  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.630914

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.02 % or \$ 60,895,185

*Note: 2016-2017 \$ 735,732,993 minus 2015-2016 \$ 647,837,808*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,543,895

Your District's Cash Balance on August 31, 2016 was \$ 2,606,794

This was an increase (or decrease) of 2.473 % or \$ 62,899

As a percent of your District's total spending the 2016 Cash Balance was 57.30 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,369,752

2016-17 General Fund Budget \$ 4,305,174

Difference is 2017-18 allowable budget increase of \$ 64,578 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,894 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,894 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FAIRBURY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.835245  
Your District levies an optional Special Building Fund levy of ..... \$ 0.137757  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.042286  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.015288

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.45 % or \$ 80,359,664

*Note: 2016-2017 \$ 1,158,536,842 minus 2015-2016 \$ 1,078,177,178*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,175,921

Your District's Cash Balance on August 31, 2016 was \$ 4,378,168

This was an increase (or decrease) of 4.843 % or \$ 202,247

As a percent of your District's total spending the 2016 Cash Balance was 38.67 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,886,857

2016-17 General Fund Budget \$ 11,711,189

Difference is 2017-18 allowable budget increase of \$ 175,668 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 234,224 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 111,118 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 111,118 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FALLS CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950018  
Your District levies an optional Special Building Fund levy of ..... \$ 0.047408  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.997426

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.61 % or \$ 23,535,022

*Note: 2016-2017 \$ 926,835,865 minus 2015-2016 \$ 903,300,843*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,873,474

Your District's Cash Balance on August 31, 2016 was \$ 3,518,460

This was an increase (or decrease) of 22.446 % or \$ 644,986

As a percent of your District's total spending the 2016 Cash Balance was 33.26 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,693,731

2016-17 General Fund Budget \$ 10,535,696

Difference is 2017-18 allowable budget increase of \$ 158,035 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 210,714 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -10,106 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 123,801 minus 2016-2017 Certified State Aid\**

*\$ 133,907*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: FILLMORE CENTRAL PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.535000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.060000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.595000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.56 % or \$ 114,065,831

*Note: 2016-2017 \$ 1,194,038,891 minus 2015-2016 \$ 1,079,973,060*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,244,009

Your District's Cash Balance on August 31, 2016 was \$ 2,590,415

This was an increase (or decrease) of 15.437 % or \$ 346,405

As a percent of your District's total spending the 2016 Cash Balance was 30.87 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,531,508

2016-17 General Fund Budget \$ 6,434,983

Difference is 2017-18 allowable budget increase of \$ 96,525 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,700 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 77,718 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 77,718 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FORT CALHOUN COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.099065  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049065

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.85 % or \$ 23,913,725

*Note: 2016-2017 \$ 373,046,608 minus 2015-2016 \$ 349,132,883*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,295,648

Your District's Cash Balance on August 31, 2016 was \$ 2,301,216

This was an increase (or decrease) of 0.243 % or \$ 5,568

As a percent of your District's total spending the 2016 Cash Balance was 32.15 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,575,432

2016-17 General Fund Budget \$ 8,488,701

Difference is 2017-18 allowable budget increase of \$ 126,731 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -348,951 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 3,849,223 minus 2016-2017 Certified State Aid\**

*\$ 4,198,174*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FRANKLIN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.898990  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020202  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.919192

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.02 % or \$ -73,933

*Note: 2016-2017 \$ 488,569,918 minus 2015-2016 \$ 488,643,851*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,375,225

Your District's Cash Balance on August 31, 2016 was \$ 2,549,665

This was an increase (or decrease) of 7.344 % or \$ 174,440

As a percent of your District's total spending the 2016 Cash Balance was 51.10 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,963,432

2016-17 General Fund Budget \$ 4,890,081

Difference is 2017-18 allowable budget increase of \$ 73,351 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -55,046 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 178,985 minus 2016-2017 Certified State Aid\**

*\$ 234,031*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FREEMAN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.761327  
Your District levies an optional Special Building Fund levy of ..... \$ 0.046377  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.807703

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.04 % or \$ 34,679,120

*Note: 2016-2017 \$ 526,990,786 minus 2015-2016 \$ 492,311,666*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,070,694

Your District's Cash Balance on August 31, 2016 was \$ 2,370,633

This was an increase (or decrease) of 14.485 % or \$ 299,939

As a percent of your District's total spending the 2016 Cash Balance was 44.91 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,683,947

2016-17 General Fund Budget \$ 5,121,235

Difference is 2017-18 allowable budget increase of \$ 562,712 or 10.99 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 102,425 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 158,002 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 674,723 minus 2016-2017 Certified State Aid\**

*\$ 516,721*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: FREMONT PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.972660  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.972660

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.97 % or \$ 60,148,918

*Note: 2016-2017 \$ 2,088,283,192 minus 2015-2016 \$ 2,028,134,274*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 7,501,493

Your District's Cash Balance on August 31, 2016 was \$ 8,472,938

This was an increase (or decrease) of 12.950 % or \$ 971,445

As a percent of your District's total spending the 2016 Cash Balance was 17.08 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 41,987,209

2016-17 General Fund Budget \$ 37,035,684

Difference is 2017-18 allowable budget increase of \$ 4,951,525 or 13.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 740,714 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -563,996 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 17,034,386 minus 2016-2017 Certified State Aid\**

*\$ 17,598,382*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FRIEND PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.803073  
Your District levies an optional Special Building Fund levy of ..... \$ 0.027317  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.830390

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.50 % or \$ 15,583,149

Note: 2016-2017 \$ 460,199,942 minus 2015-2016 \$ 444,616,793

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 885,539

Your District's Cash Balance on August 31, 2016 was \$ 1,168,252

This was an increase (or decrease) of 31.926 % or \$ 282,713

As a percent of your District's total spending the 2016 Cash Balance was 29.30 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,612,188

2016-17 General Fund Budget \$ 3,558,806

Difference is 2017-18 allowable budget increase of \$ 53,382 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 52,908 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 62,135 minus 2016-2017 Certified State Aid\*

\$ 9,227

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: FULLERTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.671875  
Your District levies an optional Special Building Fund levy of ..... \$ 0.009677  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.681552

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.90 % or \$ 31,668,852

*Note: 2016-2017 \$ 568,383,501 minus 2015-2016 \$ 536,714,649*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,265,856

Your District's Cash Balance on August 31, 2016 was \$ 2,333,500

This was an increase (or decrease) of 2.985 % or \$ 67,644

As a percent of your District's total spending the 2016 Cash Balance was 53.37 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,474,454

2016-17 General Fund Budget \$ 4,408,329

Difference is 2017-18 allowable budget increase of \$ 66,125 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,167 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 27,984 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 27,984 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: GARDEN COUNTY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.373954  
Your District levies an optional Special Building Fund levy of ..... \$ 0.051297  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.425251

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.49 % or \$ 78,360,058

*Note: 2016-2017 \$ 760,280,480 minus 2015-2016 \$ 681,920,422*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,975,020

Your District's Cash Balance on August 31, 2016 was \$ 5,206,325

This was an increase (or decrease) of -12.865 % or \$ -768,695

As a percent of your District's total spending the 2016 Cash Balance was 116.32 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,393,911

2016-17 General Fund Budget \$ 5,314,277

Difference is 2017-18 allowable budget increase of \$ 79,714 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 27,609 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 27,609 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: GERING PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.049997  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049997

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.62 % or \$ 18,844,023

*Note: 2016-2017 \$ 738,474,003 minus 2015-2016 \$ 719,629,980*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,611,695

Your District's Cash Balance on August 31, 2016 was \$ 3,397,280

This was an increase (or decrease) of 30.080 % or \$ 785,585

As a percent of your District's total spending the 2016 Cash Balance was 17.40 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 18,559,071

2016-17 General Fund Budget \$ 16,237,000

Difference is 2017-18 allowable budget increase of \$ 2,322,071 or 14.30 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 324,740 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -292,674 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 8,841,367 minus 2016-2017 Certified State Aid\**

*\$ 9,134,041.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: GIBBON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.855826  
Your District levies an optional Special Building Fund levy of ..... \$ 0.012647  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.868473

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.53 % or \$ 48,117,821

*Note: 2016-2017 \$ 612,085,290 minus 2015-2016 \$ 563,967,469*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,226,653

Your District's Cash Balance on August 31, 2016 was \$ 2,727,732

This was an increase (or decrease) of -15.462 % or \$ -498,921

As a percent of your District's total spending the 2016 Cash Balance was 37.86 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,509,569

2016-17 General Fund Budget \$ 7,374,585

Difference is 2017-18 allowable budget increase of \$ 134,984 or 1.83 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 147,492 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 350,001 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 444,542 minus 2016-2017 Certified State Aid\**

*\$ 94,541*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: GILTNER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.490621  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015396  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.025660  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.531677

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.06 % or \$ -228,901

*Note: 2016-2017 \$ 393,647,464 minus 2015-2016 \$ 393,876,365*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,115,657

Your District's Cash Balance on August 31, 2016 was \$ 1,043,023

This was an increase (or decrease) of -6.510 % or \$ -72,634

As a percent of your District's total spending the 2016 Cash Balance was 35.73 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,888,391

2016-17 General Fund Budget \$ 2,553,979

Difference is 2017-18 allowable budget increase of \$ 334,412 or 13.09 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 51,080 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 13,998 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 687,581 minus 2016-2017 Certified State Aid\**

*\$ 673,583*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: GORDON-RUSHVILLE PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.873739  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017950  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.018818  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.910507

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 12.54 % or \$ 94,076,224

*Note: 2016-2017 \$ 844,087,762 minus 2015-2016 \$ 750,011,538*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,783,444

Your District's Cash Balance on August 31, 2016 was \$ 2,874,444

This was an increase (or decrease) of 3.262 % or \$ 90,793

As a percent of your District's total spending the 2016 Cash Balance was 29.83 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,928,587

2016-17 General Fund Budget \$ 9,781,859

Difference is 2017-18 allowable budget increase of \$ 146,728 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 195,637 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 51,132 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 51,132 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: GOTHENBURG PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.928071  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008647  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.936718

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.41 % or \$ 52,759,104

*Note: 2016-2017 \$ 876,152,096 minus 2015-2016 \$ 823,392,992*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,551,792

Your District's Cash Balance on August 31, 2016 was \$ 5,406,531

This was an increase (or decrease) of -2.616 % or \$ -145,261

As a percent of your District's total spending the 2016 Cash Balance was 57.36 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,917,427

2016-17 General Fund Budget \$ 10,660,983

Difference is 2017-18 allowable budget increase of \$ 256,444 or 2.41 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 213,220 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,314 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 614,416 minus 2016-2017 Certified State Aid\**

*\$ 613,102*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: GRAND ISLAND PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.040000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.82 % or \$ 112,100,488

*Note: 2016-2017 \$ 3,050,120,816 minus 2015-2016 \$ 2,938,020,328*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 24,927,734

Your District's Cash Balance on August 31, 2016 was \$ 25,463,270

This was an increase (or decrease) of 2.148 % or \$ 535,536

As a percent of your District's total spending the 2016 Cash Balance was 26.86 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 93,643,672

2016-17 General Fund Budget \$ 92,259,775

Difference is 2017-18 allowable budget increase of \$ 1,383,897 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,845,196 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,048,666 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 54,339,803 minus 2016-2017 Certified State Aid\**

*\$ 53,291,137*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: GRETNA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.092932  
Your District levies an optional Special Building Fund levy of ..... \$ 0.007064  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049996

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.29 % or \$ 182,341,873

*Note: 2016-2017 \$ 2,144,798,181 minus 2015-2016 \$ 1,962,456,308*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 11,144,491

Your District's Cash Balance on August 31, 2016 was \$ 11,538,360

This was an increase (or decrease) of 3.534 % or \$ 393,869

As a percent of your District's total spending the 2016 Cash Balance was 30.11 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 42,129,269

2016-17 General Fund Budget \$ 35,213,297

Difference is 2017-18 allowable budget increase of \$ 6,915,972 or 19.64 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 704,266 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,879,814 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 17,753,272 minus 2016-2017 Certified State Aid\* \$ 15,873,458*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HAMPTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.579113  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.579113

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.00 % or \$ 7,596,880

*Note: 2016-2017 \$ 388,168,166 minus 2015-2016 \$ 380,571,286*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 730,479

Your District's Cash Balance on August 31, 2016 was \$ 566,721

This was an increase (or decrease) of -22.418 % or \$ -163,758

As a percent of your District's total spending the 2016 Cash Balance was 19.33 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,686,862

2016-17 General Fund Budget \$ 2,647,155

Difference is 2017-18 allowable budget increase of \$ 39,707 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 81,805 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 478,573 minus 2016-2017 Certified State Aid\**

*\$ 396,768*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: HARTINGTON NEWCASTLE PUBLIC SCHs

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.387286  
Your District levies an optional Special Building Fund levy of ..... \$ 0.037788  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.425074

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.15 % or \$ -14,040,368

*Note: 2016-2017 \$ 1,202,883,001 minus 2015-2016 \$ 1,216,923,369*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,299,463

Your District's Cash Balance on August 31, 2016 was \$ 3,923,909

This was an increase (or decrease) of -8.735 % or \$ -375,554

As a percent of your District's total spending the 2016 Cash Balance was 63.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,376,361

2016-17 General Fund Budget \$ 5,296,907

Difference is 2017-18 allowable budget increase of \$ 79,454 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 105,938 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 75,368 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 75,368 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HARVARD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.851157  
Your District levies an optional Special Building Fund levy of ..... \$ 0.012433  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.863590

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.47 % or \$ 5,899,604

*Note: 2016-2017 \$ 406,220,733 minus 2015-2016 \$ 400,321,129*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,416,686

Your District's Cash Balance on August 31, 2016 was \$ 1,032,601

This was an increase (or decrease) of -27.112 % or \$ -384,085

As a percent of your District's total spending the 2016 Cash Balance was 22.45 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,800,368

2016-17 General Fund Budget \$ 3,744,205

Difference is 2017-18 allowable budget increase of \$ 56,163 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 74,884 or 1.50 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 8,457 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 285,272 minus 2016-2017 Certified State Aid\**

*\$ 276,815*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HASTINGS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.050000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.93 % or \$ 29,423,376

*Note: 2016-2017 \$ 1,032,357,951 minus 2015-2016 \$ 1,002,934,575*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 9,910,671

Your District's Cash Balance on August 31, 2016 was \$ 10,204,702

This was an increase (or decrease) of 2.967 % or \$ 294,031

As a percent of your District's total spending the 2016 Cash Balance was 26.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 33,141,462

2016-17 General Fund Budget \$ 32,383,989

Difference is 2017-18 allowable budget increase of \$ 757,473 or 2.34 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 647,680 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 543,123 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 20,783,794 minus 2016-2017 Certified State Aid\**

*\$ 20,240,671.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HAY SPRINGS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.027123  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.027123

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.43 % or \$ 17,354,738

*Note: 2016-2017 \$ 169,149,490 minus 2015-2016 \$ 151,794,752*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 735,321

Your District's Cash Balance on August 31, 2016 was \$ 1,244,476

This was an increase (or decrease) of 69.243 % or \$ 509,155

As a percent of your District's total spending the 2016 Cash Balance was 46.76 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,037,907

2016-17 General Fund Budget \$ 2,960,100

Difference is 2017-18 allowable budget increase of \$ 77,807 or 2.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 59,202 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -245,242 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 919,547 minus 2016-2017 Certified State Aid\**

*\$ 1,164,789*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: HAYES CENTER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.569822  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.569822

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.48 % or \$ 21,960,145

*Note: 2016-2017 \$ 422,382,641 minus 2015-2016 \$ 400,422,496*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,423,196

Your District's Cash Balance on August 31, 2016 was \$ 1,602,456

This was an increase (or decrease) of 12.596 % or \$ 179,260

As a percent of your District's total spending the 2016 Cash Balance was 62.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,372,541

2016-17 General Fund Budget \$ 3,322,700

Difference is 2017-18 allowable budget increase of \$ 49,841 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66,454 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 10,500 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,500 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HEARTLAND COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.466153  
Your District levies an optional Special Building Fund levy of ..... \$ 0.007693  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.473847

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.54 % or \$ 4,478,598

*Note: 2016-2017 \$ 827,152,716 minus 2015-2016 \$ 822,674,118*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,528,069

Your District's Cash Balance on August 31, 2016 was \$ 4,965,110

This was an increase (or decrease) of 9.652 % or \$ 437,042

As a percent of your District's total spending the 2016 Cash Balance was 101.57 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,083,275

2016-17 General Fund Budget \$ 5,008,153

Difference is 2017-18 allowable budget increase of \$ 75,122 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100,163 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -56,274 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 56,274 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HEMINGFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.730663  
Your District levies an optional Special Building Fund levy of ..... \$ 0.060879  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.791542

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.78 % or \$ 59,115,526

*Note: 2016-2017 \$ 663,677,566 minus 2015-2016 \$ 604,562,040*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,343,566

Your District's Cash Balance on August 31, 2016 was \$ 2,727,527

This was an increase (or decrease) of 16.384 % or \$ 383,961

As a percent of your District's total spending the 2016 Cash Balance was 45.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,956,346

2016-17 General Fund Budget \$ 5,868,321

Difference is 2017-18 allowable budget increase of \$ 88,025 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 64,646 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 802,819 minus 2016-2017 Certified State Aid\**

*\$ 738,173*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HERSHEY PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.836527  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040808  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.877335

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.77 % or \$ 48,927,035

*Note: 2016-2017 \$ 549,861,520 minus 2015-2016 \$ 500,934,485*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,737,069

Your District's Cash Balance on August 31, 2016 was \$ 2,799,109

This was an increase (or decrease) of 2.267 % or \$ 62,040

As a percent of your District's total spending the 2016 Cash Balance was 43.75 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,271,183

2016-17 General Fund Budget \$ 7,163,727

Difference is 2017-18 allowable budget increase of \$ 107,456 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 143,275 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 140,904 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,368,117 minus 2016-2017 Certified State Aid\**

*\$ 1,227,213*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: HIGH PLAINS COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.508437  
Your District levies an optional Special Building Fund levy of ..... \$ 0.081017  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.589454

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.05 % or \$ 43,399,652

*Note: 2016-2017 \$ 902,663,609 minus 2015-2016 \$ 859,263,957*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,464,047

Your District's Cash Balance on August 31, 2016 was \$ 2,696,731

This was an increase (or decrease) of 9.443 % or \$ 232,684

As a percent of your District's total spending the 2016 Cash Balance was 56.09 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,206,313

2016-17 General Fund Budget \$ 4,144,151

Difference is 2017-18 allowable budget increase of \$ 62,162 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1 or 0.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,768 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,768 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HITCHCOCK CO UNIFIED SCH SYSTM

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.770895  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017739  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.788634

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -2.64 % or \$ -11,907,478

*Note: 2016-2017 \$ 439,747,215 minus 2015-2016 \$ 451,654,693*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,398,038

Your District's Cash Balance on August 31, 2016 was \$ 2,279,619

This was an increase (or decrease) of -4.938 % or \$ -118,419

As a percent of your District's total spending the 2016 Cash Balance was 57.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,711,585

2016-17 General Fund Budget \$ 4,641,956

Difference is 2017-18 allowable budget increase of \$ 69,629 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 60,027 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 152,299 minus 2016-2017 Certified State Aid\**

*\$ 92,272*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HOLDREGE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.960000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.070000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.030000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.13 % or \$ 23,765,596

*Note: 2016-2017 \$ 1,414,401,938 minus 2015-2016 \$ 1,117,636,342*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,206,679

Your District's Cash Balance on August 31, 2016 was \$ 7,364,531

This was an increase (or decrease) of 18,655 % or \$ 1,157,852

As a percent of your District's total spending the 2016 Cash Balance was 62.44 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 13,601,923

2016-17 General Fund Budget \$ 13,289,027

Difference is 2017-18 allowable budget increase of \$ 312,896 or 2.35 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,670 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 176,967 minus 2016-2017 Certified State Aid\**

*\$ 183,638*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HOMER COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.914555  
Your District levies an optional Special Building Fund levy of ..... \$ 0.062338  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.976893

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.65 % or \$ 2,601,120

*Note: 2016-2017 \$ 405,090,698 minus 2015-2016 \$ 402,489,578*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,518,268

Your District's Cash Balance on August 31, 2016 was \$ 1,740,730

This was an increase (or decrease) of 14.652 % or \$ 222,462

As a percent of your District's total spending the 2016 Cash Balance was 32.20 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,629,508

2016-17 General Fund Budget \$ 5,546,313

Difference is 2017-18 allowable budget increase of \$ 83,195 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -37,302 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 907,383 minus 2016-2017 Certified State Aid\**

*\$ 944,685*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: HOWELLS-DODGE UNIFIED

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.488354  
Your District levies an optional Special Building Fund levy of ..... \$ 0.102999  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.591353

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.68 % or \$ 44,543,242

*Note: 2016-2017 \$ 711,000,959 minus 2015-2016 \$ 666,457,717*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,341,930

Your District's Cash Balance on August 31, 2016 was \$ 1,642,964

This was an increase (or decrease) of 22.433 % or \$ 301,034

As a percent of your District's total spending the 2016 Cash Balance was 40.28 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,480,413

2016-17 General Fund Budget \$ 4,414,200

Difference is 2017-18 allowable budget increase of \$ 66,213 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,284 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 47,340 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,340 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HUMBOLDT TABLE ROCK STEINAUER

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.735436  
Your District levies an optional Special Building Fund levy of ..... \$ 0.028889  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.83580  
Your District's Total Levy Subject to the Lid is ..... \$ 0.847905

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.80 % or \$ 30,888,006

*Note: 2016-2017 \$ 844,685,877 minus 2015-2016 \$ 813,797,871*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,012,422

Your District's Cash Balance on August 31, 2016 was \$ 2,685,947

This was an increase (or decrease) of 33.468 % or \$ 673,525

As a percent of your District's total spending the 2016 Cash Balance was 40.71 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,443,605

2016-17 General Fund Budget \$ 6,348,379

Difference is 2017-18 allowable budget increase of \$ 95,226 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 126,968 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,791 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,791 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HUMPHREY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.267421  
Your District levies an optional Special Building Fund levy of ..... \$ 0.048733  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.316154

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.41 % or \$ 47,589,079

*Note: 2016-2017 \$ 926,505,068 minus 2015-2016 \$ 878,915,989*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,119,829

Your District's Cash Balance on August 31, 2016 was \$ 2,013,032

This was an increase (or decrease) of -5.038 % or \$ -106,797

As a percent of your District's total spending the 2016 Cash Balance was 54.63 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,389,771

2016-17 General Fund Budget \$ 3,339,676

Difference is 2017-18 allowable budget increase of \$ 59,095 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -7,864 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 435,040 minus 2016-2017 Certified State Aid\**

*\$ 442,904*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: HYANNIS AREA SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.404040  
Your District levies an optional Special Building Fund levy of ..... \$ 0.133786  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.537827

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.62 % or \$ 67,581,491

*Note: 2016-2017 \$ 529,700,606 minus 2015-2016 \$ 462,119,115*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,347,391

Your District's Cash Balance on August 31, 2016 was \$ 1,203,844

This was an increase (or decrease) of -10.654 % or \$ -143,547

As a percent of your District's total spending the 2016 Cash Balance was 45.19 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,808,897

2016-17 General Fund Budget \$ 2,767,485

Difference is 2017-18 allowable budget increase of \$ 41,512 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 55,350 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 42,973 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 107,563 minus 2016-2017 Certified State Aid\**

*\$ 64,590*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: JOHNSON BROCK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.603816  
Your District levies an optional Special Building Fund levy of ..... \$ 0.062531  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.666347

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.70 % or \$ 11,900,605

*Note: 2016-2017 \$ 452,301,304 minus 2015-2016 \$ 440,400,699*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,553,279

Your District's Cash Balance on August 31, 2016 was \$ 1,477,715

This was an increase (or decrease) of -4.865 % or \$ -75,564

As a percent of your District's total spending the 2016 Cash Balance was 17.61 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,348,517

2016-17 General Fund Budget \$ 4,284,253

Difference is 2017-18 allowable budget increase of \$ 64,264 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 85,685 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 242,188 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 740,455 minus 2016-2017 Certified State Aid\**

*\$ 498,267*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: JOHNSON CO CENTRAL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.887883  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030303  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.918136

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.65 % or \$ 31,665,033

*Note: 2016-2017 \$ 713,250,755 minus 2015-2016 \$ 681,585,722*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,024,699

Your District's Cash Balance on August 31, 2016 was \$ 1,251,143

This was an increase (or decrease) of 22.099% or \$ 226,443

As a percent of your District's total spending the 2016 Cash Balance was 43.22 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,429,451

2016-17 General Fund Budget \$ 6,334,434

Difference is 2017-18 allowable budget increase of \$ 95,017 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 126,689 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 48,067 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 48,067 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: KEARNEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.002715  
Your District levies an optional Special Building Fund levy of ..... \$ 0.011521  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.014237

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.80 % or \$ 252,822,836

Note: 2016-2017 \$ 3,495,984,643 minus 2015-2016 \$ 3,243,161,807

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 21,286,393

Your District's Cash Balance on August 31, 2016 was \$ 22,586,289

This was an increase (or decrease) of 6.107 % or \$ 1,299,896

As a percent of your District's total spending the 2016 Cash Balance was 41.93 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 48,224,098

2016-17 General Fund Budget \$ 43,640,040

Difference is 2017-18 allowable budget increase of \$ 4,584,058 or 10.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 872,801 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,842,555 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 7,581,884 minus 2016-2017 Certified State Aid\*

\$ 9,424,439

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: KENESAW PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.703385  
Your District levies an optional Special Building Fund levy of ..... \$ 0.037238  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.740623

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.90 % or \$ 4,368,474

*Note: 2016-2017 \$ 488,259,413 minus 2015-2016 \$ 483,890,939*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,124,467

Your District's Cash Balance on August 31, 2016 was \$ 3,078,415

This was an increase (or decrease) of 44.903 % or \$ 953,948

As a percent of your District's total spending the 2016 Cash Balance was 92.26 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,733,807

2016-17 General Fund Budget \$ 3,678,628

Difference is 2017-18 allowable budget increase of \$ 55,179 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 73,573 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -17,231 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,359 minus 2016-2017 Certified State Aid\**

*\$ 64,590*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: KEYA PAHA COUNTY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.372018  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030303  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.402321

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.51 % or \$ 45,576,551

*Note: 2016-2017 \$ 479,299,177 minus 2015-2016 \$ 433,722,626*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,626,276

Your District's Cash Balance on August 31, 2016 was \$ 1,445,612

This was an increase (or decrease) of -11.109 % or \$ -180,664

As a percent of your District's total spending the 2016 Cash Balance was 62.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,528,415

2016-17 General Fund Budget \$ 2,491,049

Difference is 2017-18 allowable budget increase of \$ 37,366 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 49,821 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 13,565 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 13,565 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: KIMBALL PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.022141  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017859  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -4.63 % or \$ -27,195,546

*Note: 2016-2017 \$ 559,934,611 minus 2015-2016 \$ 587,130,157*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,961,718

Your District's Cash Balance on August 31, 2016 was \$ 2,326,737

This was an increase (or decrease) of 18.607 % or \$ 365,019

As a percent of your District's total spending the 2016 Cash Balance was 35.07 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,719,987

2016-17 General Fund Budget \$ 7,605,899

Difference is 2017-18 allowable budget increase of \$ 114,088 or 1.5 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 141,241 or 1.86 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -7,101 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,986 minus 2016-2017 Certified State Aid\**

*\$ 55,087*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LAKEVIEW COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.608538  
Your District levies an optional Special Building Fund levy of ..... \$ 0.017303  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.625841

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.66 % or \$ 51,534,101

*Note: 2016-2017 \$ 1,459,447,619 minus 2015-2016 \$ 1,407,913,518*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,246,863

Your District's Cash Balance on August 31, 2016 was \$ 3,147,099

This was an increase (or decrease) of -25.896 % or \$ -1,099,764

As a percent of your District's total spending the 2016 Cash Balance was 30.60 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,069,204

2016-17 General Fund Budget \$ 10,905,620

Difference is 2017-18 allowable budget increase of \$ 163,584 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 218,112 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 472,047 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 564,319 minus 2016-2017 Certified State Aid\**

*\$ 92,272*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LAUREL-CONCORD-COLERIDGE SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.553592  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015191  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.568783

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.09 % or \$ 32,513,552

*Note: 2016-2017 \$ 1,084,931,695 minus 2015-2016 \$ 1,052,418,143*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,254,419

Your District's Cash Balance on August 31, 2016 was \$ 3,296,372

This was an increase (or decrease) of 1.289 % or \$ 41,953

As a percent of your District's total spending the 2016 Cash Balance was 46.18 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,958,125

2016-17 General Fund Budget \$ 7,840,517

Difference is 2017-18 allowable budget increase of \$ 117,608 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 156,810 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 63,935 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 63,935 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: LEIGH COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.590000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.135000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.725000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.14 % or \$ 5,295,630

*Note: 2016-2017 \$ 470,336,611 minus 2015-2016 \$ 465,040,981*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,289,600

Your District's Cash Balance on August 31, 2016 was \$ 1,294,623

This was an increase (or decrease) of 0.390 % or \$ 5,023

As a percent of your District's total spending the 2016 Cash Balance was 43.56 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,133,900

2016-17 General Fund Budget \$ 3,014,219

Difference is 2017-18 allowable budget increase of \$ 119,681 or 3.97 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 16.350 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 210,120 minus 2016-2017 Certified State Aid\**

*\$ 193,770*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LEWISTON CONSOLIDATED SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.516030  
Your District levies an optional Special Building Fund levy of ..... \$ 0.060605  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.030302  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.606937

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.92 % or \$ 20,371,085

*Note: 2016-2017 \$ 434,169,674 minus 2015-2016 \$ 413,798,589*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,012,397

Your District's Cash Balance on August 31, 2016 was \$ 887,978

This was an increase (or decrease) of -12.290 % or \$ -124,419

As a percent of your District's total spending the 2016 Cash Balance was 28.56 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,134,823

2016-17 General Fund Budget \$ 3,088,496

Difference is 2017-18 allowable budget increase of \$ 46,327 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 44,934 or 1.45 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 5,883 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 541,058 minus 2016-2017 Certified State Aid\**

*\$ 535,175*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LEXINGTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.040016  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008799  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048815

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.99 % or \$ 58,327,580

*Note: 2016-2017 \$ 1,031,792,298 minus 2015-2016 \$ 973,464,718*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,263,016

Your District's Cash Balance on August 31, 2016 was \$ 8,264,577

This was an increase (or decrease) of 0.019 % or \$ 1,560

As a percent of your District's total spending the 2016 Cash Balance was 24.37 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 37,774,722

2016-17 General Fund Budget \$ 37,216,475

Difference is 2017-18 allowable budget increase of \$ 558,247 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 744,330 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 360,468 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 18,737,054 minus 2016-2017 Certified State Aid\**

*\$ 18,376,586*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LEYTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.634844  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010117  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.644962

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.67 % or \$ 34,125,395

*Note: 2016-2017 \$ 479,233,883 minus 2015-2016 \$ 445,108,488*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,886,327

Your District's Cash Balance on August 31, 2016 was \$ 2,910,037

This was an increase (or decrease) of 0.821 % or \$ 23,710

As a percent of your District's total spending the 2016 Cash Balance was 76.98 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,425,204

2016-17 General Fund Budget \$ 4,359,807

Difference is 2017-18 allowable budget increase of \$ 65,397 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 10,061 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 314,557 minus 2016-2017 Certified State Aid\**

*\$ 304,496*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: LINCOLN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.045000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.005000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.28 % or \$ 433,131,270

*Note: 2016-2017 \$ 19,461,814,212 minus 2015-2016 \$ 19,028,682,942*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 54,876,581

Your District's Cash Balance on August 31, 2016 was \$ 76,314,022

This was an increase (or decrease) of 39.065 % or \$ 21,437,441

As a percent of your District's total spending the 2016 Cash Balance was 18.66 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 347,923,056

2016-17 General Fund Budget \$ 318,026,048

Difference is 2017-18 allowable budget increase of \$ 29,897,008 or 9.40 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,360,521  
or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,472,996 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 126,604,695 minus 2016-2017 Certified State Aid\**

*\$ 128,077,691.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LITCHFIELD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.775604  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.051040  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.826644

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.72 % or \$ 16,736,950

*Note: 2016-2017 \$ 265,667,150 minus 2015-2016 \$ 248,930,200*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,340,924

Your District's Cash Balance on August 31, 2016 was \$ 1,324,924

This was an increase (or decrease) of -1.199 % or \$ -16,078

As a percent of your District's total spending the 2016 Cash Balance was 57.16 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,614,437

2016-17 General Fund Budget \$ 2,575,800

Difference is 2017-18 allowable budget increase of \$ 38,637 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 6,632 or 0.26 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 11,541 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 11,541 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LOGAN VIEW PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.698335  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025240  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.723575

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.40 % or \$ 59,532,856

*Note: 2016-2017 \$ 864,413,557 minus 2015-2016 \$ 804,880,701*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,302,944

Your District's Cash Balance on August 31, 2016 was \$ 3,833,878

This was an increase (or decrease) of 16.075 % or \$ 530,934

As a percent of your District's total spending the 2016 Cash Balance was 56.12 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,915,890

2016-17 General Fund Budget \$ 6,801,743

Difference is 2017-18 allowable budget increase of \$ 114,147 or 1.68 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 136,035 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -39,707 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 338,607 minus 2016-2017 Certified State Aid\**

*\$ 378,314*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LOOMIS PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.440407  
Your District levies an optional Special Building Fund levy of ..... \$ 0.131727  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.572134

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.89 % or \$ 4,731,325

*Note: 2016-2017 \$ 536,768,348 minus 2015-2016 \$ 532,037,023*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,631,092

Your District's Cash Balance on August 31, 2016 was \$ 2,184,077

This was an increase (or decrease) of -16.990 % or \$ -447,015

As a percent of your District's total spending the 2016 Cash Balance was 55.08 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,254,112

2016-17 General Fund Budget \$ 3,206,022

Difference is 2017-18 allowable budget increase of \$ 48,090 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 75,182 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 453,496 minus 2016-2017 Certified State Aid\**

*\$ 378,314*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: LOUISVILLE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.996340  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040254  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.013406  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.86 % or \$ 14,084,308

*Note: 2016-2017 \$ 507,178,174 minus 2015-2016 \$ 493,093,866*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,248,974

Your District's Cash Balance on August 31, 2016 was \$ 2,326,842

This was an increase (or decrease) of 3.462 % or \$ 77,868

As a percent of your District's total spending the 2016 Cash Balance was 35.34 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,829,639

2016-17 General Fund Budget \$ 6,621,701

Difference is 2017-18 allowable budget increase of \$ 207,938 or 3.14 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 132,434 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 149,068 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,233,529 minus 2016-2017 Certified State Aid\**

*\$ 1,084,461*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LOUP CITY PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.695362  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.695362

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.29 % or \$ 31,758,398

*Note: 2016-2017 \$ 633,296,761 minus 2015-2016 \$ 600,538,363*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,659,638

Your District's Cash Balance on August 31, 2016 was \$ 3,095,481

This was an increase (or decrease) of 16.387 % or \$ 435,843

As a percent of your District's total spending the 2016 Cash Balance was 64.21 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,576,334

2016-17 General Fund Budget \$ 5,493,925

Difference is 2017-18 allowable budget increase of \$ 82,409 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,508 or 0.05 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,897 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,897 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LOUP COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.481270  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008911  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.490181

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.01 % or \$ 49,434,343

*Note: 2016-2017 \$ 340,044,230 minus 2015-2016 \$ 290,609,887*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,144,687

Your District's Cash Balance on August 31, 2016 was \$ 1,002,089

This was an increase (or decrease) of -12.457 % or \$ -142,598

As a percent of your District's total spending the 2016 Cash Balance was 51.53 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,477,256

2016-17 General Fund Budget \$ 2,440,646

Difference is 2017-18 allowable budget increase of \$ 36,610 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 48,813 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 9,838 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 9,838 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: LYNCH PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.641470  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.641470

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 15.11 % or \$ 24,181,645

*Note: 2016-2017 \$ 184,236,075 minus 2015-2016 \$ 160,054,430*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,664,485

Your District's Cash Balance on August 31, 2016 was \$ 1,847,113

This was an increase (or decrease) of 10.972 % or \$ 182,628

As a percent of your District's total spending the 2016 Cash Balance was 101.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 1,927,379

2016-17 General Fund Budget \$ 1,865,658

Difference is 2017-18 allowable budget increase of \$ 61,721 or 3.31 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 37,313 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 90,101 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 150,361 minus 2016-2017 Certified State Aid\**

*\$ 60,260*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: LYONS-DECATUR NORTHEAST SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.677345  
Your District levies an optional Special Building Fund levy of ..... \$ 0.062928  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.742074

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.57 % or \$ 29,218,022

*Note: 2016-2017 \$ 553,781,132 minus 2015-2016 \$ 524,563,110*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,222,024

Your District's Cash Balance on August 31, 2016 was \$ 2,265,860

This was an increase (or decrease) of 1.973 % or \$ 43,836

As a percent of your District's total spending the 2016 Cash Balance was 51.88 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,960,594

2016-17 General Fund Budget \$ 3,902,063

Difference is 2017-18 allowable budget increase of \$ 58,531 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,041 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 29,608 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 29,608 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MADISON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.720847  
Your District levies an optional Special Building Fund levy of ..... \$ 0.119547  
Qualified Capital Purpose Undertaking Fund ..... \$ 1.012324  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.852719

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.65 % or \$ 13,300,446

*Note: 2016-2017 \$ 819,593,464 minus 2015-2016 \$ 806,293,018*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,766,705

Your District's Cash Balance on August 31, 2016 was \$ 3,210,885

This was an increase (or decrease) of 16.054 % or \$ 444,180

As a percent of your District's total spending the 2016 Cash Balance was 44.01 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,573,741

2016-17 General Fund Budget \$ 6,405,878

Difference is 2017-18 allowable budget increase of \$ 167,863 or 2.62 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,118 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 64,903 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 64,903 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MALCOLM PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.907195  
Your District levies an optional Special Building Fund levy of ..... \$ 0.138385  
Qualified Capital Purpose Undertaking Fund ..... \$ 1.000297  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.045876

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.69 % or \$ 18,425,316

*Note: 2016-2017 \$ 342,261,084 minus 2015-2016 \$ 323,835,768*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,691,865

Your District's Cash Balance on August 31, 2016 was \$ 1,626,291

This was an increase (or decrease) of -3.876 % or \$ -65,574

As a percent of your District's total spending the 2016 Cash Balance was 26.89 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,490,708

2016-17 General Fund Budget \$ 6,197,121

Difference is 2017-18 allowable budget increase of \$ 293,587 or 4.74 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 13,360 or 0.22 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 448,087 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,580,970 minus 2016-2017 Certified State Aid\**

*\$ 2,132,883*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MAXWELL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.952746  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020188  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.972934

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.65 % or \$ 28,096,894

*Note: 2016-2017 \$ 269,186,626 minus 2015-2016 \$ 241,089,732*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,027,830

Your District's Cash Balance on August 31, 2016 was \$ 1,117,119

This was an increase (or decrease) of 8.687 % or \$ 89,289

As a percent of your District's total spending the 2016 Cash Balance was 29.74 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,643,354

2016-17 General Fund Budget \$ 3,920,724

Difference is 2017-18 allowable budget increase of \$ 277,370 or 7.61 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 137,096 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,435,064 minus 2016-2017 Certified State Aid\**

*\$ 1,297,968*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: MAYWOOD PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.812012  
Your District levies an optional Special Building Fund levy of ..... \$ 0.013880  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.825892

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.89 % or \$ 16,967,079

*Note: 2016-2017 \$ 363,946,547 minus 2015-2016 \$ 346,979,468*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,228,805

Your District's Cash Balance on August 31, 2016 was \$ 1,487,404

This was an increase (or decrease) of 21.045 % or \$ 258,598

As a percent of your District's total spending the 2016 Cash Balance was 50.37 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,052,129

2016-17 General Fund Budget \$ 3,007,024

Difference is 2017-18 allowable budget increase of \$ 45,105 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,140 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -29,844 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 127,018 minus 2016-2017 Certified State Aid\**

*\$ 156,862*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MC COOK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.955606  
Your District levies an optional Special Building Fund levy of ..... \$ 0.006808  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.962414

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.77 % or \$ 12,506,085

*Note: 2016-2017 \$ 720,363,792 minus 2015-2016 \$ 707,857,707*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 6,210,757

Your District's Cash Balance on August 31, 2016 was \$ 5,726,300

This was an increase (or decrease) of -7.8 % or \$ -484,457

As a percent of your District's total spending the 2016 Cash Balance was 37.57 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 16,513,703

2016-17 General Fund Budget \$ 16,269,658

Difference is 2017-18 allowable budget increase of \$ 244,045 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -385,399 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,393,969 minus 2016-2017 Certified State Aid\**

*\$ 4,779,368*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MC COOL JUNCTION PUBLIC SCHS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.623260  
Your District levies an optional Special Building Fund levy of ..... \$ 0.042495  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.665755

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.41 % or \$ 1,449,627

*Note: 2016-2017 \$ 356,548,071 minus 2015-2016 \$ 355,098,444*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,696,479

Your District's Cash Balance on August 31, 2016 was \$ 2,755,706

This was an increase (or decrease) of 2.196 % or \$ 59,226

As a percent of your District's total spending the 2016 Cash Balance was 76.22 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,934,725

2016-17 General Fund Budget \$ 3,876,576

Difference is 2017-18 allowable budget increase of \$ 58,149 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,532 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -86,147 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 947,295 minus 2016-2017 Certified State Aid\**

*\$ 1,033,442*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MC PHERSON COUNTY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.656806  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.015856  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.672662

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.04 % or \$ 24,660,546

*Note: 2016-2017 \$ 248,018,256 minus 2015-2016 \$ 223,357,710*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 816,204

Your District's Cash Balance on August 31, 2016 was \$ 725,166

This was an increase (or decrease) of -11.154 % or \$ -91,038

As a percent of your District's total spending the 2016 Cash Balance was 36.35 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,262,423

2016-17 General Fund Budget \$ 2,070,648

Difference is 2017-18 allowable budget increase of \$ 191,775 or 9.26 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 41,413 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 15,964 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 62,100 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: MEAD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.909921  
Your District levies an optional Special Building Fund levy of ..... \$ 0.139988  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049909

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.07 % or \$ 8,171,672

*Note: 2016-2017 \$ 403,606,341 minus 2015-2016 \$ 395,434,669*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,074,410

Your District's Cash Balance on August 31, 2016 was \$ 2,669,546

This was an increase (or decrease) of 26.689 % or \$ 595,136

As a percent of your District's total spending the 2016 Cash Balance was 65.35 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,704,944

2016-17 General Fund Budget \$ 3,642,018

Difference is 2017-18 allowable budget increase of \$ 62,926 or 1.73 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -53,003 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 232,102 minus 2016-2017 Certified State Aid\**

*\$ 285,105*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MEDICINE VALLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.030318  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.007212  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.037530

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.53 % or \$ 10,017,845

*Note: 2016-2017 \$ 294,113,431 minus 2015-2016 \$ 284,095,586*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 867,122

Your District's Cash Balance on August 31, 2016 was \$ 773,639

This was an increase (or decrease) of -10.781 % or \$ -93,483

As a percent of your District's total spending the 2016 Cash Balance was 21.23 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,424,171

2016-17 General Fund Budget \$ 3,361,843

Difference is 2017-18 allowable budget increase of \$ 62,328 or 1.85 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 67,237 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -21,358 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 157,789 minus 2016-2017 Certified State Aid\**

*\$ 179,147*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MERIDIAN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.477114  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008781  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.485895

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.47 % or \$ 23,850,615

*Note: 2016-2017 \$ 460,142,438 minus 2015-2016 \$ 436,291,823*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,515,884

Your District's Cash Balance on August 31, 2016 was \$ 1,079,895

This was an increase (or decrease) of -28.761 % or \$ -435,989

As a percent of your District's total spending the 2016 Cash Balance was 30.29 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,613,020

2016-17 General Fund Budget \$ 3,180,073

Difference is 2017-18 allowable budget increase of \$ 432,947 or 13.61 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -54,108 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 730,201 minus 2016-2017 Certified State Aid\**

*\$ 784,309*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MILFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.952519  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.952519

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.78 % or \$ 34,691,986

*Note: 2016-2017 \$ 635,157,943 minus 2015-2016 \$ 600,465,957*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,009,350

Your District's Cash Balance on August 31, 2016 was \$ 4,580,149

This was an increase (or decrease) of 14.237 % or \$ 570,799

As a percent of your District's total spending the 2016 Cash Balance was 57.33 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,721,726

2016-17 General Fund Budget \$ 9,578,055

Difference is 2017-18 allowable budget increase of \$ 143,671 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -479,944 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 896,719 minus 2016-2017 Certified State Aid\**

*\$ 1,376,663*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: MILLARD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.056208  
Your District levies an optional Special Building Fund levy of ..... \$ 0.043722  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049930

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.17 % or \$ 402,549,982

*Note: 2016-2017 \$ 10,055,992,961 minus 2015-2016 \$ 9,653,442,979*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 34,786,446

Your District's Cash Balance on August 31, 2016 was \$ 34,808,051

This was an increase (or decrease) of 0.062 % or \$ 21,605

As a percent of your District's total spending the 2016 Cash Balance was 15.62 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 204,165,987

2016-17 General Fund Budget \$ 184,509,381

Difference is 2017-18 allowable budget increase of \$ 19,656,606 or 10.65 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 3,690,188 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -13,278,833 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 76,003,753 minus 2016-2017 Certified State Aid\*  
\$ 89,282,586.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MINATARE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.881428  
Your District levies an optional Special Building Fund levy of ..... \$ 0.164533  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.045962

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.23 % or \$ 1,745,168

*Note: 2016-2017 \$ 42,974,327 minus 2015-2016 \$ 41,229,159*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,670,447

Your District's Cash Balance on August 31, 2016 was \$ 2,710,176

This was an increase (or decrease) of 1.488 % or \$ 39,729

As a percent of your District's total spending the 2016 Cash Balance was 82.36 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,315,176

2016-17 General Fund Budget \$ 3,266,183

Difference is 2017-18 allowable budget increase of \$ 48,993 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,324 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 69,640 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,611,737 minus 2016-2017 Certified State Aid\**

*\$ 2,542,097*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MINDEN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.608160  
Your District levies an optional Special Building Fund levy of ..... \$ 0.019987  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.628147

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.82 % or \$ 25,275,467

*Note: 2016-2017 \$ 1,415,050,332 minus 2015-2016 \$ 1,389,774,865*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,593,964

Your District's Cash Balance on August 31, 2016 was \$ 4,174,304

This was an increase (or decrease) of -9.135 % or \$ -419,660

As a percent of your District's total spending the 2016 Cash Balance was 42.94 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,729,283

2016-17 General Fund Budget \$ 10,570,722

Difference is 2017-18 allowable budget increase of \$ 158,561 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 211,414 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 110,694 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 110,694 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MITCHELL PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.953479  
Your District levies an optional Special Building Fund levy of ..... \$ 0.090889  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.044368

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.03 % or \$ 11,410,858

*Note: 2016-2017 \$ 294,509,055 minus 2015-2016 \$ 283,098,197*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,917,251

Your District's Cash Balance on August 31, 2016 was \$ 3,530,119

This was an increase (or decrease) of 21.008 % or \$ 612,868

As a percent of your District's total spending the 2016 Cash Balance was 45.73 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,711,442

2016-17 General Fund Budget \$ 8,582,701

Difference is 2017-18 allowable budget increase of \$ 128,741 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -122,307 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,649,153 minus 2016-2017 Certified State Aid\**

*\$ 4,771,460*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: MORRILL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.990000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.060000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.83 % or \$ 13,633,657

*Note: 2016-2017 \$ 369,819,686 minus 2015-2016 \$ 356,186,029*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,345,745

Your District's Cash Balance on August 31, 2016 was \$ 1,449,451

This was an increase (or decrease) of 7.706 % or \$ 103,706

As a percent of your District's total spending the 2016 Cash Balance was 28.04 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,333,625

2016-17 General Fund Budget \$ 5,193,471

Difference is 2017-18 allowable budget increase of \$ 859,846 or 19.84 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 86,673 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,156 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 751,490 minus 2016-2017 Certified State Aid\**

*\$ 750,334*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: MULLEN PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.559286  
Your District levies an optional Special Building Fund levy of ..... \$ 0.053084  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.015231  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.627601

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.49 % or \$ 70,152,775

*Note: 2016-2017 \$ 471,199,987 minus 2015-2016 \$ 401,047,212*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,008,288

Your District's Cash Balance on August 31, 2016 was \$ 2,063,340

This was an increase (or decrease) of 2.741 % or \$ 55,053

As a percent of your District's total spending the 2016 Cash Balance was 67.52 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,908,372

2016-17 General Fund Budget \$ 3,850,613

Difference is 2017-18 allowable budget increase of \$ 57,759 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 10,464 or 0.27 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,823 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 223,856 minus 2016-2017 Certified State Aid\**

*\$ 230,679*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NEBRASKA CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.033357  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015564  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048921

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.31 % or \$ 21,160,505

*Note: 2016-2017 \$ 937,720,314 minus 2015-2016 \$ 916,559,809*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,717,989

Your District's Cash Balance on August 31, 2016 was \$ 3,164,966

This was an increase (or decrease) of 84.225 % or \$ 1,446,977

As a percent of your District's total spending the 2016 Cash Balance was 17.47 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 13,497,716

2016-17 General Fund Budget \$ 12,449,121

Difference is 2017-18 allowable budget increase of \$ 1,048,595 or 8.42 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 248,982 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -66,153 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 3,467,881 minus 2016-2017 Certified State Aid\**

*\$ 3,534,034*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NEBRASKA UNIFIED DISTRICT 1

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.625472  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025197  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000599  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.651268

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.37 % or \$ 56,889,242

*Note: 2016-2017 \$ 1,116,468,060 minus 2015-2016 \$ 1,059,578,818*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,265,543

Your District's Cash Balance on August 31, 2016 was \$ 4,008,987

This was an increase (or decrease) of -6.015 % or \$ -256,562

As a percent of your District's total spending the 2016 Cash Balance was 51.99 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,425,240

2016-17 General Fund Budget \$ 7,315,507

Difference is 2017-18 allowable budget increase of \$ 109,733 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 38,110 or 0.52 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 38,641 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 38,641 minus 2016-2017 Certified State Aid\**

*\$ 0.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: NELIGH-OAKDALE SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.789109  
Your District levies an optional Special Building Fund levy of ..... \$ 0.044156  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.833266

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.14 % or \$ 825,106

*Note: 2016-2017 \$ 571,888,337 minus 2015-2016 \$ 571,063,231*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,889,441

Your District's Cash Balance on August 31, 2016 was \$ 1,920,548

This was an increase (or decrease) of 1.646 % or \$ 31,107

As a percent of your District's total spending the 2016 Cash Balance was 36.62 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,649,464

2016-17 General Fund Budget \$ 4,580,753

Difference is 2017-18 allowable budget increase of \$ 68,711 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 91,615 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 49,774 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 49,774 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NEWMAN GROVE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.311460  
Your District levies an optional Special Building Fund levy of ..... \$ 0.029221  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.340681

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.77 % or \$ 29,873,153

*Note: 2016-2017 \$ 656,774,569 minus 2015-2016 \$ 626,901,416*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,361,089

Your District's Cash Balance on August 31, 2016 was \$ 1,320,245

This was an increase (or decrease) of -3.001 % or \$ -40,844

As a percent of your District's total spending the 2016 Cash Balance was 46.88 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,977,947

2016-17 General Fund Budget \$ 2,933,938

Difference is 2017-18 allowable budget increase of \$ 44,009 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 22,404 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 22,404 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NIOBRARA PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.957775  
Your District levies an optional Special Building Fund levy of ..... \$ 0.021584  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.990150

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 19.11 % or \$ 30,030,705

*Note: 2016-2017 \$ 187,197,405 minus 2015-2016 \$ 157,166,700*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,239,411

Your District's Cash Balance on August 31, 2016 was \$ 2,147,149

This was an increase (or decrease) of -4.120 % or \$ -92,262

As a percent of your District's total spending the 2016 Cash Balance was 52.51 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,618,769

2016-17 General Fund Budget \$ 3,153,297

Difference is 2017-18 allowable budget increase of \$ 465,472 or 14.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,486 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,415,504 minus 2016-2017 Certified State Aid\**

*\$ 1,389,018*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NORFOLK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.040000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.74 % or \$ 60,972,628

*Note: 2016-2017 \$ 2,289,121,655 minus 2015-2016 \$ 2,228,149,027*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 20,354,861

Your District's Cash Balance on August 31, 2016 was \$ 20,998,971

This was an increase (or decrease) of 3.164 % or \$ 644,110

As a percent of your District's total spending the 2016 Cash Balance was 48.45%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 47,597,320

2016-17 General Fund Budget \$ 46,893,911

Difference is 2017-18 allowable budget increase of \$ 703,409 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -112,381 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 9,499,853 minus 2016-2017 Certified State Aid\**

*\$ 9,612,234*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: NORRIS SCHOOL DIST 160

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.019202  
Your District levies an optional Special Building Fund levy of ..... \$ 1.015296  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.034497

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.63 % or \$ 73,938,768

*Note: 2016-2017 \$ 1,386,805,332 minus 2015-2016 \$ 1,312,866,564*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 7,030,624

Your District's Cash Balance on August 31, 2016 was \$ 7,791,290

This was an increase (or decrease) of 10.819 % or \$ 760,666

As a percent of your District's total spending the 2016 Cash Balance was 37.41 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 23,641,821

2016-17 General Fund Budget \$ 23,292,434

Difference is 2017-18 allowable budget increase of \$ 349,387 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 465,849 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -371,698 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,477,958 minus 2016-2017 Certified State Aid\**

*\$ 4,849,656*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NORTH BEND CENTRAL PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.520732  
Your District levies an optional Special Building Fund levy of ..... \$ 0.132737  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.653469

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.28 % or \$ 62,974,747

*Note: 2016-2017 \$ 1,065,367,315 minus 2015-2016 \$ 1,002,392,568*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,746,003

Your District's Cash Balance on August 31, 2016 was \$ 4,907,143

This was an increase (or decrease) of 3.395 % or \$ 161,140

As a percent of your District's total spending the 2016 Cash Balance was 66.59 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,873,002

2016-17 General Fund Budget \$ 6,771,431

Difference is 2017-18 allowable budget increase of \$ 101,571 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,338 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 860,464 minus 2016-2017 Certified State Aid\**

*\$ 858,126*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NORTH PLATTE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.015136  
Your District levies an optional Special Building Fund levy of ..... \$ 0.029857  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.044993

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.06 % or \$ 86,238,801

*Note: 2016-2017 \$ 2,211,826,897 minus 2015-2016 \$ 2,125,588,096*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 10,446,987

Your District's Cash Balance on August 31, 2016 was \$ 9,844,536

This was an increase (or decrease) of -5.767 % or \$ -602,445

As a percent of your District's total spending the 2016 Cash Balance was 23.32 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 37,728,417

2016-17 General Fund Budget \$ 35,400,381

Difference is 2017-18 allowable budget increase of \$ 2,328,036 or 6.58 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 708,008 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -1,254,496 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,233,443 minus 2016-2017 Certified State Aid\**

*\$ 11,487,939*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: NORTHWEST PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.882088  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030863  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.912951

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.99 % or \$ 75,055,831

*Note: 2016-2017 \$ 1,014,479,634 minus 2015-2016 \$ 939,423,803*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,962,714

Your District's Cash Balance on August 31, 2016 was \$ 4,228,415

This was an increase (or decrease) of 6.705 % or \$ 265,701

As a percent of your District's total spending the 2016 Cash Balance was 25.23 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 15,555,521

2016-17 General Fund Budget \$ 15,286,000

Difference is 2017-18 allowable budget increase of \$ 269,521 or 1.76 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 305,720 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 594,685 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 7,225,907 minus 2016-2017 Certified State Aid\**

*\$ 6,631,222*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: OAKLAND CRAIG PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.805213  
Your District levies an optional Special Building Fund levy of ..... \$ 0.109493  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.914707

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.43 % or \$ 46,597,050

*Note: 2016-2017 \$ 599,639,562 minus 2015-2016 \$ 553,042,512*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,815,291

Your District's Cash Balance on August 31, 2016 was \$ 2,251,780

This was an increase (or decrease) of 24.045 % or \$ 436,489

As a percent of your District's total spending the 2016 Cash Balance was 41.70 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,578,233

2016-17 General Fund Budget \$ 5,281,259

Difference is 2017-18 allowable budget increase of \$ 296,974 or 5.62 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 58,481 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 58,481 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: OGALLALA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.904654  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040628  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.945281

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.46 % or \$ 85,972,661

*Note: 2016-2017 \$ 994,499,184 minus 2015-2016 \$ 908,526,523*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,998,581

Your District's Cash Balance on August 31, 2016 was \$ 4,527,659

This was an increase (or decrease) of 13.232 % or \$ 529,078

As a percent of your District's total spending the 2016 Cash Balance was 41.98 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,438,474

2016-17 General Fund Budget \$ 12,254,654

Difference is 2017-18 allowable budget increase of \$ 183,820 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,246 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 107,868 minus 2016-2017 Certified State Aid\**

*\$ 114,114*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: OMAHA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.095024  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.004980  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.050004

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.27 % or \$ 253,867,570

*Note: 2016-2017 \$ 20,208,566,050 minus 2015-2016 \$ 19,954,698,480*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 77,982,558

Your District's Cash Balance on August 31, 2016 was \$ 114,657,484

This was an increase (or decrease) of 47.030 % or \$ 36,674,926

As a percent of your District's total spending the 2016 Cash Balance was 18.95%

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 552,515,782

2016-17 General Fund Budget \$ 486,242,636

Difference is 2017-18 allowable budget increase of \$ 66,273,146 or 13.63 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9,724,853  
or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 63,303,403 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 287,950,905 minus 2016-2017 Certified State Aid\*  
\$ 224,647,502*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: O'NEILL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.688089  
Your District levies an optional Special Building Fund levy of ..... \$ 0.051989  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.740078

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.59 % or \$ 75,437,067

*Note: 2016-2017 \$ 1,220,430,813 minus 2015-2016 \$ 1,145,003,746*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,140,421

Your District's Cash Balance on August 31, 2016 was \$ 3,781,488

This was an increase (or decrease) of 20.413 % or \$ 641,067

As a percent of your District's total spending the 2016 Cash Balance was 35.79 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 9,628,338

2016-17 General Fund Budget \$ 9,486,047

Difference is 2017-18 allowable budget increase of \$ 142,291 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 189,721 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 126,053 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 172,189 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.837256  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.016461  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.853717

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.85 % or \$ 45,784,260

*Note: 2016-2017 \$ 828,426,515 minus 2015-2016 \$ 782,642,255*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,937,606

Your District's Cash Balance on August 31, 2016 was \$ 4,836,936

This was an increase (or decrease) of 22.840 % or \$ 899,330

As a percent of your District's total spending the 2016 Cash Balance was 64.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,492,288

2016-17 General Fund Budget \$ 7,381,565

Difference is 2017-18 allowable budget increase of \$ 110,723 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 147,631 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -35,636 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 287,315 minus 2016-2017 Certified State Aid\**

*\$ 322,951*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: OSCEOLA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.635689  
Your District levies an optional Special Building Fund levy of ..... \$ 0.031618  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.667307

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.36 % or \$ 27,649,676

*Note: 2016-2017 \$ 543,104,653 minus 2015-2016 \$ 515,454,977*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,516,400

Your District's Cash Balance on August 31, 2016 was \$ 1,437,068

This was an increase (or decrease) of -79,332 % or \$ -5.232

As a percent of your District's total spending the 2016 Cash Balance was 35.58 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,624,709

2016-17 General Fund Budget \$ 3,571,142

Difference is 2017-18 allowable budget increase of \$ 53,567 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 34,507 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 34,507 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: OSMOND PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.623357  
Your District levies an optional Special Building Fund levy of ..... \$ 0.011686  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.016944  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.651986

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.80 % or \$ 15,836,703

*Note: 2016-2017 \$ 432,199,083 minus 2015-2016 \$ 416,362,380*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,233,196

Your District's Cash Balance on August 31, 2016 was \$ 1,411,364

This was an increase (or decrease) of 14.448 % or \$ 178,168

As a percent of your District's total spending the 2016 Cash Balance was 44.91 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,589,813

2016-17 General Fund Budget \$ 3,536,762

Difference is 2017-18 allowable budget increase of \$ 53,051 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 63,968 or 1.81 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 20,813 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 30,040 minus 2016-2017 Certified State Aid\**

*\$ 9,227*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: OVERTON PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.939938  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.939938

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.93 % or \$ 19,258,632

*Note: 2016-2017 \$ 343,755,977 minus 2015-2016 \$ 324,497,345*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,468,660

Your District's Cash Balance on August 31, 2016 was \$ 2,997,065

This was an increase (or decrease) of 21.405 % or \$ 528,405

As a percent of your District's total spending the 2016 Cash Balance was 79.71 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,371,963

2016-17 General Fund Budget \$ 4,307,353

Difference is 2017-18 allowable budget increase of \$ 64,610 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 86,147 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -19,284 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 359,030 minus 2016-2017 Certified State Aid\**

*\$ 378,314*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: PALMER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.816810  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.816810

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.72 % or \$ 25,761,421

*Note: 2016-2017 \$ 321,267,163 minus 2015-2016 \$ 295,505,742*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,890,437

Your District's Cash Balance on August 31, 2016 was \$ 2,470,047

This was an increase (or decrease) of 30.66 % or \$ 579,610

As a percent of your District's total spending the 2016 Cash Balance was 70.02 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,767,665

2016-17 General Fund Budget \$ 3,683,515

Difference is 2017-18 allowable budget increase of \$ 84,150 or 2.28 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -72,275 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 785,313 minus 2016-2017 Certified State Aid\**

*\$ 857,588*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PALMYRA DISTRICT O R 1

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.905525  
Your District levies an optional Special Building Fund levy of ..... \$ 0.048347  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.953872

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.96 % or \$ 24,818,376

*Note: 2016-2017 \$ 525,154,636 minus 2015-2016 \$ 500,336,260*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,816,075

Your District's Cash Balance on August 31, 2016 was \$ 3,334,106

This was an increase (or decrease) of 18.395 % or \$ 518,031

As a percent of your District's total spending the 2016 Cash Balance was 60.06 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,166,324

2016-17 General Fund Budget \$ 5,816,243

Difference is 2017-18 allowable budget increase of \$ 1,350,081 or 23.21 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,119,679 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,285,328 minus 2016-2017 Certified State Aid\*  
\$ 165,649*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PAPILLION-LA VISTA PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.089785  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049785

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.51 % or \$ 309,468,838

*Note: 2016-2017 \$ 5,061,354,648 minus 2015-2016 \$ 4,751,885,810*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 17,044,729

Your District's Cash Balance on August 31, 2016 was \$ 22,164,581

This was an increase (or decrease) of 30.38 % or \$ 5,119,853

As a percent of your District's total spending the 2016 Cash Balance was 20.59 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 109,124,335

2016-17 General Fund Budget \$ 107,511,660

Difference is 2017-18 allowable budget increase of \$ 1,612,675 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2,041,635  
or 1.90 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -5,930,266 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,332,917 minus 2016-2017 Certified State Aid\*  
\$ 43,263,183.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PAWNEE CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.971754  
Your District levies an optional Special Building Fund levy of ..... \$ 0.025489  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.997242

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.97 % or \$ 9,153,778

*Note: 2016-2017 \$ 317,035,898 minus 2015-2016 \$ 307,882,120*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,217,909

Your District's Cash Balance on August 31, 2016 was \$ 1,517,094

This was an increase (or decrease) of 24.565 % or \$ 299,185

As a percent of your District's total spending the 2016 Cash Balance was 36.45 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,132,888

2016-17 General Fund Budget \$ 4,071,811

Difference is 2017-18 allowable budget increase of \$ 61,077 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 81,436 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 222,834 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 713,459 minus 2016-2017 Certified State Aid\**

*\$ 490,625*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: PAXTON CONSOLIDATED SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.620836  
Your District levies an optional Special Building Fund levy of ..... \$ 0.041389  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.662225

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.97 % or \$ 31,814,274

*Note: 2016-2017 \$ 488,100,789 minus 2015-2016 \$ 456,286,515*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 952,926

Your District's Cash Balance on August 31, 2016 was \$ 929,232

This was an increase (or decrease) of -2.486 % or \$ -23,694

As a percent of your District's total spending the 2016 Cash Balance was 29.00 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,427,516

2016-17 General Fund Budget \$ 3,376,863

Difference is 2017-18 allowable budget increase of \$ 50,653 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 78,491 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 484,486 minus 2016-2017 Certified State Aid\**

*\$ 405,995*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PENDER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.635246  
Your District levies an optional Special Building Fund levy of ..... \$ 0.066564  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.701810

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.00 % or \$ 12,130,499

*Note: 2016-2017 \$ 618,356,152 minus 2015-2016 \$ 606,225,653*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,687,152

Your District's Cash Balance on August 31, 2016 was \$ 1,499,356

This was an increase (or decrease) of -11.131 % or \$ -187,796

As a percent of your District's total spending the 2016 Cash Balance was 29.78 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,901,068

2016-17 General Fund Budget \$ 4,828,638

Difference is 2017-18 allowable budget increase of \$ 72,430 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,730 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 445,634 minus 2016-2017 Certified State Aid\**

*\$ 442,904*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PERKINS COUNTY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.395834  
Your District levies an optional Special Building Fund levy of ..... \$ 0.104674  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.500508

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.84 % or \$ 22,634,542

*Note: 2016-2017 \$ 1,252,567,572 minus 2015-2016 \$ 1,229,933,030*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,456,769

Your District's Cash Balance on August 31, 2016 was \$ 2,460,531

This was an increase (or decrease) of 0.153 % or \$ 3,762

As a percent of your District's total spending the 2016 Cash Balance was 37.81 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,443,349

2016-17 General Fund Budget \$ 7,333,349

Difference is 2017-18 allowable budget increase of \$ 110,000 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 146,667 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 52,881 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 52,881 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PIERCE PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.860001  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.860001

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.45 % or \$ 27,591,869

*Note: 2016-2017 \$ 827,332,528 minus 2015-2016 \$ 799,740,659*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,381,500

Your District's Cash Balance on August 31, 2016 was \$ 3,932,020

This was an increase (or decrease) of 16.280 % or \$ 550,520

As a percent of your District's total spending the 2016 Cash Balance was 51.63 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,037,513

2016-17 General Fund Budget \$ 7,918,732

Difference is 2017-18 allowable budget increase of \$ 118,781 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 158,375 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 149,201 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 158,428 minus 2016-2017 Certified State Aid\**

*\$ 9,227*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: PLAINVIEW PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.577765  
Your District levies an optional Special Building Fund levy of ..... \$ 0.067527  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.645293

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.44 % or \$ 10,647,155

*Note: 2016-2017 \$ 747,921,840 minus 2015-2016 \$ 737,274,685*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,295,484

Your District's Cash Balance on August 31, 2016 was \$ 2,133,556

This was an increase (or decrease) of -7.054 % or \$ -161,928

As a percent of your District's total spending the 2016 Cash Balance was 43.04 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,068,355

2016-17 General Fund Budget \$ 4,993,453

Difference is 2017-18 allowable budget increase of \$ 74,902 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 99,869 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 43,733 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 43,733 minus 2016-2017 Certified State Aid\*  
\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PLATTSMOUTH COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.046732  
Your District levies an optional Special Building Fund levy of ..... \$ 0.003265  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049997

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.46 % or \$ 10,233,204

*Note: 2016-2017 \$ 711,449,897 minus 2015-2016 \$ 701,216,693*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,332,172

Your District's Cash Balance on August 31, 2016 was \$ 2,695,734

This was an increase (or decrease) of 16.087 % or \$ 373,562

As a percent of your District's total spending the 2016 Cash Balance was 14.56 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 14,685,255

2016-17 General Fund Budget \$ 13,466,741

Difference is 2017-18 allowable budget increase of \$ 1,248,514 or 9.05 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 269,335 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -486,171 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 6,277,247 minus 2016-2017 Certified State Aid\**

*\$ 6,763,418*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PLEASANTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.617568  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010101  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.627669

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 11.78 % or \$ 42,092,150

*Note: 2016-2017 \$ 399,474,041 minus 2015-2016 \$ 357,381,891*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,352,332

Your District's Cash Balance on August 31, 2016 was \$ 1,381,670

This was an increase (or decrease) of 2.169 % or \$ 29,338

As a percent of your District's total spending the 2016 Cash Balance was 43.87 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,683,939

2016-17 General Fund Budget \$ 2,949,855

Difference is 2017-18 allowable budget increase of \$ 734,084 or 2.00 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 58,997 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 25,235 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 25,235 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: PONCA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.915124  
Your District levies an optional Special Building Fund levy of ..... \$ 0.096302  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.011425

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.05 % or \$ 8,413,380

*Note: 2016-2017 \$ 419,557,157 minus 2015-2016 \$ 411,143,777*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 925,203

Your District's Cash Balance on August 31, 2016 was \$ 64,427

This was an increase (or decrease) of 40.287 % or \$ 372,737

As a percent of your District's total spending the 2016 Cash Balance was 22.77 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,066,660

2016-17 General Fund Budget \$ 5,977,005

Difference is 2017-18 allowable budget increase of \$ 89,655 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 119,540 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 64,427 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,015,154 minus 2016-2017 Certified State Aid\**

*\$ 950,727*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: POTTER-DIX PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.812300  
Your District levies an optional Special Building Fund levy of ..... \$ 0.042903  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.855203

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.14 % or \$ 3,992,350

*Note: 2016-2017 \$ 353,155,977 minus 2015-2016 \$ 349,163,627*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,149,933

Your District's Cash Balance on August 31, 2016 was \$ 1,226,180

This was an increase (or decrease) of 6.631 % or \$ 76,247

As a percent of your District's total spending the 2016 Cash Balance was 36.49 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,973,463

2016-17 General Fund Budget \$ 3,914,742

Difference is 2017-18 allowable budget increase of \$ 58,721 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,295 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -6,671 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 214,781 minus 2016-2017 Certified State Aid\**

*\$ 221,452*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: RALSTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.099990  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049990

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.66 % or \$ 10,335,790

*Note: 2016-2017 \$ 1,573,788,825 minus 2015-2016 \$ 1,563,453,035*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,002,173

Your District's Cash Balance on August 31, 2016 was \$ 2,056,863

This was an increase (or decrease) of 2.732 % or \$ 54,690

As a percent of your District's total spending the 2016 Cash Balance was 6.15 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 29,504,288

2016-17 General Fund Budget \$ 26,024,676

Difference is 2017-18 allowable budget increase of \$ 3,479,612 or 13.37 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 520,494 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -2,791,633 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,769,500 minus 2016-2017 Certified State Aid\**

*\$ 13,561,133*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: RANDOLPH PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.438839  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015625  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.454464

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.68 % or \$ 27,233,096

*Note: 2016-2017 \$ 767,513,842 minus 2015-2016 \$ 740,280,746*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,854,847

Your District's Cash Balance on August 31, 2016 was \$ 2,099,718

This was an increase (or decrease) of 13.202 % or \$ 244,871

As a percent of your District's total spending the 2016 Cash Balance was 55.08 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,016,301

2016-17 General Fund Budget \$ 4,942,168

Difference is 2017-18 allowable budget increase of \$ 74,133 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 1,854,847 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 31,739 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: RAVENNA PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.826513  
Your District levies an optional Special Building Fund levy of ..... \$ 0.022526  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.849038

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.25 % or \$ 51,271,880

*Note: 2016-2017 \$ 672,634,115 minus 2015-2016 \$ 621,362,235*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,117,781

Your District's Cash Balance on August 31, 2016 was \$ 2,847,508

This was an increase (or decrease) of 34.457 % or \$ 729,727

As a percent of your District's total spending the 2016 Cash Balance was 49.41 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,289,584

2016-17 General Fund Budget \$ 5,211,413

Difference is 2017-18 allowable budget increase of \$ 78,171 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 37,149 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,149 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: RAYMOND CENTRAL PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.975458  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030236  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.005694

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.48 % or \$ 36,437,846

*Note: 2016-2017 \$ 701,470,511 minus 2015-2016 \$ 665,032,665*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,548,574

Your District's Cash Balance on August 31, 2016 was \$ 3,118,663

This was an increase (or decrease) of 22.369 % or \$ 570,089

As a percent of your District's total spending the 2016 Cash Balance was 41.04 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,735,811

2016-17 General Fund Budget \$ 7,621,489

Difference is 2017-18 allowable budget increase of \$ 114,322 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 14,979 or 0.20 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -36,331 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 112,986 minus 2016-2017 Certified State Aid\**

*\$ 149,317*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: RED CLOUD COMMUNITY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.990315  
Your District levies an optional Special Building Fund levy of ..... \$ 0.009684  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.999999

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.56 % or \$ -2,163,440

*Note: 2016-2017 \$ 381,178,628 minus 2015-2016 \$ 383,342,068*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,974,549

Your District's Cash Balance on August 31, 2016 was \$ 2,525,303

This was an increase (or decrease) of 27.893 % or \$ 550,754

As a percent of your District's total spending the 2016 Cash Balance was 68.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,822,432

2016-17 General Fund Budget \$ 3,765,943

Difference is 2017-18 allowable budget increase of \$ 56,489 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 75,319 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -39,970 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 163,028 minus 2016-2017 Certified State Aid\**

*\$ 202,998*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: RIVERSIDE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.405708  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.405708

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.65 % or \$ 58,834,777

*Note: 2016-2017 \$ 828,362,290 minus 2015-2016 \$ 769,527,513*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,635,482

Your District's Cash Balance on August 31, 2016 was \$ 1,801,920

This was an increase (or decrease) of -31.628 % or \$ -833,562

As a percent of your District's total spending the 2016 Cash Balance was 37.12 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,975,449

2016-17 General Fund Budget \$ 4,901,920

Difference is 2017-18 allowable budget increase of \$ 73,529 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,797 or 1.34 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 49,082 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 95,218 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ROCK COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.459074  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020556  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.479630

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.61 % or \$ 84,571,678

*Note: 2016-2017 \$ 663,390,669 minus 2015-2016 \$ 578,818,991*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,840,610

Your District's Cash Balance on August 31, 2016 was \$ 1,974,273

This was an increase (or decrease) of 7.262 % or \$ 133,633

As a percent of your District's total spending the 2016 Cash Balance was 56.84 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,924,224

2016-17 General Fund Budget \$ 3,866,231

Difference is 2017-18 allowable budget increase of \$ 57,993 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 77,325 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 163,192 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 283,145 minus 2016-2017 Certified State Aid\**

*\$ 119,953*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: SANDHILLS PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.524701  
Your District levies an optional Special Building Fund levy of ..... \$ 0.024903  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.037355  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.586960

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 26.90 % or \$ 85,972,077

*Note: 2016-2017 \$ 405,609,848 minus 2015-2016 \$ 319,637,771*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,025,210

Your District's Cash Balance on August 31, 2016 was \$ 994,235

This was an increase (or decrease) of -3.021 % or \$ -30,975

As a percent of your District's total spending the 2016 Cash Balance was 42.19 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,071,273

2016-17 General Fund Budget \$ 3,025,885

Difference is 2017-18 allowable budget increase of \$ 45,388 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 60,518 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 38,572 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,799 minus 2016-2017 Certified State Aid\**

*\$ 9,227*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SANTEE COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.049990  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049990

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.98 % or \$ 498,822

*Note: 2016-2017 \$ 6,749,557 minus 2015-2016 \$ 6,250,735*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,027,055

Your District's Cash Balance on August 31, 2016 was \$ 2,708,924

This was an increase (or decrease) of 33.638 % or \$ 681,869

As a percent of your District's total spending the 2016 Cash Balance was 53.34 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,655,015

2016-17 General Fund Budget \$ 3,601,000

Difference is 2017-18 allowable budget increase of \$ 54,015 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,020 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 184,386 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,750,487 minus 2016-2017 Certified State Aid\**

*\$ 2,566,101*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SARGENT PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.628454  
Your District levies an optional Special Building Fund levy of ..... \$ 0.010313  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.007735  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.646503

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.09 % or \$ 29,308,407

*Note: 2016-2017 \$ 391,770,135 minus 2015-2016 \$ 362,461,728*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,320,779

Your District's Cash Balance on August 31, 2016 was \$ 1,158,657

This was an increase (or decrease) of -12.275 % or \$ -162,122

As a percent of your District's total spending the 2016 Cash Balance was 43.40 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,308,442

2016-17 General Fund Budget \$ 3,259,549

Difference is 2017-18 allowable budget increase of \$ 48,893 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 65,191 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -63,252 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,565 minus 2016-2017 Certified State Aid\**

*\$ 73,817*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SCHUYLER COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.941298  
Your District levies an optional Special Building Fund levy of ..... \$ 0.044121  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.985419

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.86 % or \$ 50,595,127

*Note: 2016-2017 \$ 1,359,750,290 minus 2015-2016 \$ 1,309,155,163*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,811,066

Your District's Cash Balance on August 31, 2016 was \$ 4,028,632

This was an increase (or decrease) of 43.13 % or \$ 1,217,566

As a percent of your District's total spending the 2016 Cash Balance was 20.64 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 18,728,100

2016-17 General Fund Budget \$ 18,451,330

Difference is 2017-18 allowable budget increase of \$ 276,770 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 369,027 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -941,040 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,923,701 minus 2016-2017 Certified State Aid\**

*\$ 3,864,741*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: SCOTTSBLUFF PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.039999  
Your District levies an optional Special Building Fund levy of ..... \$ 0.009996  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049995

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.94 % or \$ 26,616,983

*Note: 2016-2017 \$ 1,399,597,708 minus 2015-2016 \$ 1,372,980,725*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 12,432,827

Your District's Cash Balance on August 31, 2016 was \$ 12,134,400

This was an increase (or decrease) of -2.40 % or \$ -298,427

As a percent of your District's total spending the 2016 Cash Balance was 35.05 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 33,568,765

2016-17 General Fund Budget \$ 33,072,675

Difference is 2017-18 allowable budget increase of \$ 496,090 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 661,454 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 89,268 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 14,744,233 minus 2016-2017 Certified State Aid\**

*\$ 14,654,965*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SCRIBNER-SNYDER COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.770089  
Your District levies an optional Special Building Fund levy of ..... \$ 0.052964  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.823052

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.59 % or \$ 25,238,703

*Note: 2016-2017 \$ 476,788,779 minus 2015-2016 \$ 451,550,076*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,305,553

Your District's Cash Balance on August 31, 2016 was \$ 2,951,564

This was an increase (or decrease) of 28.020 % or \$ 646,011

As a percent of your District's total spending the 2016 Cash Balance was 83.63 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,286,306

2016-17 General Fund Budget \$ 4,222,962

Difference is 2017-18 allowable budget increase of \$ 63,344 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 38,960 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 38,960 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SEWARD PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.797247  
Your District levies an optional Special Building Fund levy of ..... \$ 0.050000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.008535  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.855782

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.45 % or \$ 65,581,722

*Note: 2016-2017 \$ 1,538,357,114 minus 2015-2016 \$ 1,472,775,392*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,525,117

Your District's Cash Balance on August 31, 2016 was \$ 8,892,507

This was an increase (or decrease) of 4.310 % or \$ 367,390

As a percent of your District's total spending the 2016 Cash Balance was 56.76 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 17,881,806

2016-17 General Fund Budget \$ 17,617,543

Difference is 2017-18 allowable budget increase of \$ 264,263 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 352,351 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 232,263 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 232,263 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SHELBY-RISING CITY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.600000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.600000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.04 % or \$ 58,367,053

*Note: 2016-2017 \$ 784,244,948 minus 2015-2016 \$ 725,877,895*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,878,023

Your District's Cash Balance on August 31, 2016 was \$ 1,913,964

This was an increase (or decrease) of 1.914 % or \$ 35,941

As a percent of your District's total spending the 2016 Cash Balance was 33.59 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,845,939

2016-17 General Fund Budget \$ 5,933,628

Difference is 2017-18 allowable budget increase of \$ 87,689 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 116,919 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 42,984 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 439,752 minus 2016-2017 Certified State Aid\**

*\$ 396,768*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: SHELTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.999965  
Your District levies an optional Special Building Fund levy of ..... \$ 0.040348  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.040313

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.81 % or \$ 27,188,570

*Note: 2016-2017 \$ 375,520,964 minus 2015-2016 \$ 348,332,394*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,692,088

Your District's Cash Balance on August 31, 2016 was \$ 1,491,464

This was an increase (or decrease) of -11.857 % or \$ -200,624

As a percent of your District's total spending the 2016 Cash Balance was 33.05 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,133,121

2016-17 General Fund Budget \$ 5,057,262

Difference is 2017-18 allowable budget increase of \$ 75,859 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 2 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 555 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 33,056 minus 2016-2017 Certified State Aid\**

*\$ 32,501*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SHICKLEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.502233  
Your District levies an optional Special Building Fund levy of ..... \$ 0.049205  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.045136  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.596574

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.89 % or \$ 54,443,933

*Note: 2016-2017 \$ 554,269,684 minus 2015-2016 \$ 499,825,751*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 526,274

Your District's Cash Balance on August 31, 2016 was \$ 803,486

This was an increase (or decrease) of 52.674 % or \$ 277,212

As a percent of your District's total spending the 2016 Cash Balance was 26.65 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,676,525

2016-17 General Fund Budget \$ 2,636,970

Difference is 2017-18 allowable budget increase of \$ 39,55 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 69,703 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 106,612 minus 2016-2017 Certified State Aid\**

*\$ 36,909*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SIDNEY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.05  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.05

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.19 % or \$ 23,424,285

*Note: 2016-2017 \$ 757,945,853 minus 2015-2016 \$ 734,521,568*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,578,603

Your District's Cash Balance on August 31, 2016 was \$ 4,300,088

This was an increase (or decrease) of -6.083 % or \$ -278,515

As a percent of your District's total spending the 2016 Cash Balance was 29.97 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 16,487,651

2016-17 General Fund Budget \$ 16,243,991

Difference is 2017-18 allowable budget increase of \$ 243,660 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -409,011 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,469,666 minus 2016-2017 Certified State Aid\**

*\$ 4,878,677*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SILVER LAKE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.421146  
Your District levies an optional Special Building Fund levy of ..... \$ 0.063755  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.484902

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.01 % or \$ -8,539,777

*Note: 2016-2017 \$ 839,699,236 minus 2015-2016 \$ 848,239,013*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,314,656

Your District's Cash Balance on August 31, 2016 was \$ 3,229,935

This was an increase (or decrease) of -2.556 % or \$ -84,721

As a percent of your District's total spending the 2016 Cash Balance was 69.23 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,282,145

2016-17 General Fund Budget \$ 4,218,862

Difference is 2017-18 allowable budget increase of \$ 63,283 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 4,324 or 0.10 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 23,886 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 23,886 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: SIOUX COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.492979  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015648  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.508686

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 18.73 % or \$ 81,476,881

*Note: 2016-2017 \$ 516,420,730 minus 2015-2016 \$ 434,943,849*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,298,015

Your District's Cash Balance on August 31, 2016 was \$ 1,417,957

This was an increase (or decrease) of 9.24 % or \$ 119,942

As a percent of your District's total spending the 2016 Cash Balance was 51.44 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,859,052

2016-17 General Fund Budget \$ 2,816,800

Difference is 2017-18 allowable budget increase of \$ 42,252 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,336 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 10,627 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 10,627 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SOUTH CENTRAL NE UNIFIED SYSTEM 5

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.434514  
Your District levies an optional Special Building Fund levy of ..... \$ 0.138961  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.029466  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.602940

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.58 % or \$ 26,312,561

*Note: 2016-2017 \$ 1,690,035,217 minus 2015-2016 \$ 1,663,722,656*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 12,922,222

Your District's Cash Balance on August 31, 2016 was \$ 13,408,462

This was an increase (or decrease) of 3.763 % or \$ 486,240

As a percent of your District's total spending the 2016 Cash Balance was 6.81 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,063,308

2016-17 General Fund Budget \$ 11,885,033

Difference is 2017-18 allowable budget increase of \$ 178,275 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 237,701 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 81,605 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 81,605 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SOUTH PLATTE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.686869  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.706869

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.30 % or \$ 27,595,842

*Note: 2016-2017 \$ 465,716,099 minus 2015-2016 \$ 438,120,257*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 8,150,766

Your District's Cash Balance on August 31, 2016 was \$ 7,115,867

This was an increase (or decrease) of -12.697 % or \$ -1,034,899

As a percent of your District's total spending the 2016 Cash Balance was 125.87 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,312,653

2016-17 General Fund Budget \$ 3,263,698

Difference is 2017-18 allowable budget increase of \$ 48,955 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 19,315 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 19,315 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SOUTH SIOUX CITY COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.021495  
Your District levies an optional Special Building Fund levy of ..... \$ 0.026428  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.047922

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.28 % or \$ -2,470,927

*Note: 2016-2017 \$ 870,293,430 minus 2015-2016 \$ 872,764,357*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,528,249

Your District's Cash Balance on August 31, 2016 was \$ 2,920,805

This was an increase (or decrease) of 15.527 % or \$ 392,556

As a percent of your District's total spending the 2016 Cash Balance was 212.86 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 37,153,651

2016-17 General Fund Budget \$ 34,449,274

Difference is 2017-18 allowable budget increase of \$ 2,704,377 or 7.85 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 688,985 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 556,282 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 26,764,397 minus 2016-2017 Certified State Aid\**

*\$ 26,208,115*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: SOUTHERN SCHOOL DIST 1

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.040352  
Your District levies an optional Special Building Fund levy of ..... \$ 0.009534  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049886

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.68 % or \$ 25,617,217

*Note: 2016-2017 \$ 408,970,461 minus 2015-2016 \$ 383,353,244*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 436,271

Your District's Cash Balance on August 31, 2016 was \$ 814,119

This was an increase (or decrease) of 86.608 % or \$ 377,848

As a percent of your District's total spending the 2016 Cash Balance was 13.38 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,271,149

2016-17 General Fund Budget \$ 5,350,216

Difference is 2017-18 allowable budget increase of \$ 79,067 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,384 or 1.49 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -88,533 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 777,152 minus 2016-2017 Certified State Aid\**

*\$ 865,685*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SOUTHERN VALLEY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.780000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.030000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.810000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.07 % or \$ 25,485,440

*Note: 2016-2017 \$ 855,118,316 minus 2015-2016 \$ 829,632,876*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,379,175

Your District's Cash Balance on August 31, 2016 was \$ 1,770,660

This was an increase (or decrease) of 28.385 % or \$ 391,485

As a percent of your District's total spending the 2016 Cash Balance was 24.81 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,536,499

2016-17 General Fund Budget \$ 6,439,900

Difference is 2017-18 allowable budget increase of \$ 96,599 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 128,798 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 35,017 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 35,017 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SOUTHWEST PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.641351  
Your District levies an optional Special Building Fund levy of ..... \$ 0.053124  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.694475

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.80 % or \$ 6,021,590

*Note: 2016-2017 \$ 760,558,120 minus 2015-2016 \$ 754,536,530*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,211,858

Your District's Cash Balance on August 31, 2016 was \$ 3,782,976

This was an increase (or decrease) of 17.782 % or \$ 571,118

As a percent of your District's total spending the 2016 Cash Balance was 74.30 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,583,894

2016-17 General Fund Budget \$ 6,486,595

Difference is 2017-18 allowable budget increase of \$ 97,299 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 129,732 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 72,716 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 72,716 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SPRINGFIELD PLATTEVIEW COMMUNITY

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.025738  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049996

Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.46 % or \$ 70,264,100

Note: 2016-2017 \$ 1,356,522,322 minus 2015-2016 \$ 1,286,258,222

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,914,751

Your District's Cash Balance on August 31, 2016 was \$ 4,222,011

This was an increase (or decrease) of -28.619 % or \$ -1,692,740

As a percent of your District's total spending the 2016 Cash Balance was 30.87 %

Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 12,606,610

2016-17 General Fund Budget \$ 12,420,305

Difference is 2017-18 allowable budget increase of \$ 186,305 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 248,406 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -4,655,746 for 2017-18.

Calculation: Note: 2017-2018 Certified State Aid \$ 204,637 minus 2016-2017 Certified State Aid\*

\$ 4,860,383

LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: ST EDWARD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.511247  
Your District levies an optional Special Building Fund levy of ..... \$ 0.034808  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.546056

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.46 % or \$ 28,166,812

*Note: 2016-2017 \$ 464,303,244 minus 2015-2016 \$ 436,136,432*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,816,319

Your District's Cash Balance on August 31, 2016 was \$ 1,781,215

This was an increase (or decrease) of -1.933 % or \$ -35,104

As a percent of your District's total spending the 2016 Cash Balance was 66.68 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,572,873

2016-17 General Fund Budget \$ 2,534,850

Difference is 2017-18 allowable budget increase of \$ 38,023 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 8,047 or 0.32 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 17,817 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 17,817 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: ST PAUL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.852178  
Your District levies an optional Special Building Fund levy of ..... \$ 0.009859  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.862037

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.21 % or \$ 18,798,965

*Note: 2016-2017 \$ 604,511,409 minus 2015-2016 \$ 585,712,444*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,519,280

Your District's Cash Balance on August 31, 2016 was \$ 4,926,866

This was an increase (or decrease) of 39.996 % or \$ 1,407,586

As a percent of your District's total spending the 2016 Cash Balance was 64.35 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,692,460

2016-17 General Fund Budget \$ 8,564,000

Difference is 2017-18 allowable budget increase of \$ 128,460 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 171,280 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -280,475 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 1,298,298 minus 2016-2017 Certified State Aid\**

*\$ 1,578,773*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: STANTON COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.765958  
Your District levies an optional Special Building Fund levy of ..... \$ 0.043778  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.809737

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.54 % or \$ -9,455,627

*Note: 2016-2017 \$ 604,160,248 minus 2015-2016 \$ 613,615,875*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,927,226

Your District's Cash Balance on August 31, 2016 was \$ 2,844,242

This was an increase (or decrease) of -2.835 % or \$ -82,984

As a percent of your District's total spending the 2016 Cash Balance was 49.07 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,502,984

2016-17 General Fund Budget \$ 5,421,659

Difference is 2017-18 allowable budget increase of \$ 81,325 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 108,433 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -104,182 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 154,179 minus 2016-2017 Certified State Aid\**

*\$ 258,361*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: STAPLETON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.722347  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.722347

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.40 % or \$ 43,779,002

*Note: 2016-2017 \$ 347,782,780 minus 2015-2016 \$ 304,003,778*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 856,481

Your District's Cash Balance on August 31, 2016 was \$ 975,525

This was an increase (or decrease) of 13.899 % or \$ 119,044

As a percent of your District's total spending the 2016 Cash Balance was 30.84 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,388,949

2016-17 General Fund Budget \$ 3,338,866

Difference is 2017-18 allowable budget increase of \$ 50,083 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 66,777 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -23,589 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 354,725 minus 2016-2017 Certified State Aid\**

*\$ 378,314*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: STERLING PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.889321  
Your District levies an optional Special Building Fund levy of ..... \$ 0.050634  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.939955

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.98 % or \$ 14,191,762

*Note: 2016-2017 \$ 299,234,270 minus 2015-2016 \$ 285,042,508*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,503,037

Your District's Cash Balance on August 31, 2016 was \$ 1,257,087

This was an increase (or decrease) of -16.364 % or \$ -245,950

As a percent of your District's total spending the 2016 Cash Balance was 40.68 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,990,473

2016-17 General Fund Budget \$ 3,931,500

Difference is 2017-18 allowable budget increase of \$ 58,973 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 78,630 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 20,199 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 20,199 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: STUART PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.950111  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.950111

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.51 % or \$ 11,806,929

*Note: 2016-2017 \$ 193,194,890 minus 2015-2016 \$ 181,387,961*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,704,182

Your District's Cash Balance on August 31, 2016 was \$ 2,044,442

This was an increase (or decrease) of 19.966 % or \$ 340,260

As a percent of your District's total spending the 2016 Cash Balance was 70.60 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,914,980

2016-17 General Fund Budget \$ 2,871,901

Difference is 2017-18 allowable budget increase of \$ 43,079 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -215,619 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 659,432 minus 2016-2017 Certified State Aid\**

*\$ 875,051*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SUMNER-EDDYVILLE-MILLER SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.906350  
Your District levies an optional Special Building Fund levy of ..... \$ 0.068065  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.974415

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 10.17 % or \$ 37,664,140

*Note: 2016-2017 \$ 408,108,145 minus 2015-2016 \$ 370,444,005*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,482,654

Your District's Cash Balance on August 31, 2016 was \$ 2,053,936

This was an increase (or decrease) of 38.531 % or \$ 571,282

As a percent of your District's total spending the 2016 Cash Balance was 56.89 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,474,012

2016-17 General Fund Budget \$ 3,422,672

Difference is 2017-18 allowable budget increase of \$ 51,340 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 68,453 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -97,013 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 146,732 minus 2016-2017 Certified State Aid\**

*\$ 243,745*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SUPERIOR PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.867798  
Your District levies an optional Special Building Fund levy of ..... \$ 0.060752  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.008679  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.937228

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.27 % or \$ 7,299,940

*Note: 2016-2017 \$ 581,932,886 minus 2015-2016 \$ 574,632,946*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,775,286

Your District's Cash Balance on August 31, 2016 was \$ 2,975,170

This was an increase (or decrease) of 7.202 % or \$ 199,884

As a percent of your District's total spending the 2016 Cash Balance was 49.96 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,334,212

2016-17 General Fund Budget \$ 5,155,309

Difference is 2017-18 allowable budget increase of \$ 178,903 or 3.47 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,096 or 1.09 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 43,490 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 43,490 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: SUTHERLAND PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.801440  
Your District levies an optional Special Building Fund levy of ..... \$ 0.037568  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.839008

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.97 % or \$ 29,781,117

*Note: 2016-2017 \$ 403,314,261 minus 2015-2016 \$ 373,533,144*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,634,426

Your District's Cash Balance on August 31, 2016 was \$ 2,996,843

This was an increase (or decrease) of 13.757 % or \$ 362,417

As a percent of your District's total spending the 2016 Cash Balance was 59.99 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,768,289

2016-17 General Fund Budget \$ 5,683,043

Difference is 2017-18 allowable budget increase of \$ 85,246 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -438,885 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 37,187 minus 2016-2017 Certified State Aid\**

*\$ 477,072*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SUTTON PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.556750  
Your District levies an optional Special Building Fund levy of ..... \$ 0.006097  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.562846

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.19 % or \$ 33,308,826

*Note: 2016-2017 \$ 828,418,844 minus 2015-2016 \$ 795,110,018*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,832,828

Your District's Cash Balance on August 31, 2016 was \$ 1,566,460

This was an increase (or decrease) of -14.533 % or \$ -266,368

As a percent of your District's total spending the 2016 Cash Balance was 29.47 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,643,356

2016-17 General Fund Budget \$ 5,559,957

Difference is 2017-18 allowable budget increase of \$ 83,399 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 140,782 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 140,782 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: SYRACUSE-DUNBAR-AVOCA SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.860848  
Your District levies an optional Special Building Fund levy of ..... \$ 0.012037  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.872885

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.37 % or \$ 11,351,002

*Note: 2016-2017 \$ 839,161,666 minus 2015-2016 \$ 827,810,664*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,433,064

Your District's Cash Balance on August 31, 2016 was \$ 3,799,701

This was an increase (or decrease) of 10.680 % or \$ 366,637

As a percent of your District's total spending the 2016 Cash Balance was 45.20 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 8,611,451

2016-17 General Fund Budget \$ 8,484,188

Difference is 2017-18 allowable budget increase of \$ 127,263 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 169,684 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 95,547 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 95,547 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: TEKAMAH-HERMAN COMMUNITY SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.074322  
Your District levies an optional Special Building Fund levy of ..... \$ 0.013803  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 0.088124

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 6.75 % or \$ 60,171,421

*Note: 2016-2017 \$ 951,639,707 minus 2015-2016 \$ 891,468,286*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,920,076

Your District's Cash Balance on August 31, 2016 was \$ 2,644,982

This was an increase (or decrease) of 37.754 % or \$ 724,906

As a percent of your District's total spending the 2016 Cash Balance was 37.73 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,324,652

2016-17 General Fund Budget \$ 7,216,406

Difference is 2017-18 allowable budget increase of \$ 108,246 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 144,328 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 53,850 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 53,850 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: THAYER CENTRAL COMMUNITY SCHS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.658088  
Your District levies an optional Special Building Fund levy of ..... \$ 0.139999  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.008546  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.806633

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.47 % or \$ 68,245,055

*Note: 2016-2017 \$ 874,186,854 minus 2015-2016 \$ 805,941,799*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,715,393

Your District's Cash Balance on August 31, 2016 was \$ 2,206,833

This was an increase (or decrease) of 28.649 % or \$ 491,440

As a percent of your District's total spending the 2016 Cash Balance was 36.03 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,125,841

2016-17 General Fund Budget \$ 6,035,311

Difference is 2017-18 allowable budget increase of \$ 90,530 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 47,474 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 47,474 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: THEDFORD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.790665  
Your District levies an optional Special Building Fund levy of ..... \$ 0.038639  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.829304

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.14 % or \$ 38,259,232

*Note: 2016-2017 \$ 261,416,926 minus 2015-2016 \$ 223,157,694*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 845,298

Your District's Cash Balance on August 31, 2016 was \$ 610,626

This was an increase (or decrease) of -27.762 % or \$ -234,672

As a percent of your District's total spending the 2016 Cash Balance was 25.75 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,857,174

2016-17 General Fund Budget \$ 2,814,950

Difference is 2017-18 allowable budget increase of \$ 42,224 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 56,299 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 72,299 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 219,934 minus 2016-2017 Certified State Aid\**

*\$ 147,635*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: TRI COUNTY PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.588541  
Your District levies an optional Special Building Fund levy of ..... \$ 0.007961  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.596502

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.54 % or \$ 76,671,901

*Note: 2016-2017 \$ 974,388,311 minus 2015-2016 \$ 897,716,410*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,234,526

Your District's Cash Balance on August 31, 2016 was \$ 2,541,908

This was an increase (or decrease) of 13.756 % or \$ 307,382

As a percent of your District's total spending the 2016 Cash Balance was 41.94 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,408,084

2016-17 General Fund Budget \$ 5,328,162

Difference is 2017-18 allowable budget increase of \$ 79,922 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 124,750 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 346,202 minus 2016-2017 Certified State Aid\**

*\$ 221,452*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: TWIN RIVER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.603290  
Your District levies an optional Special Building Fund levy of ..... \$ 0.019800  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.623720

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.59 % or \$ 44,730,986

*Note: 2016-2017 \$ 1,020,299,609 minus 2015-2016 \$ 975,568,623*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,542,865

Your District's Cash Balance on August 31, 2016 was \$ 4,813,637

This was an increase (or decrease) of 5.960 % or \$ 270,771

As a percent of your District's total spending the 2016 Cash Balance was 69.84 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,499,935

2016-17 General Fund Budget \$ 7,389,099

Difference is 2017-18 allowable budget increase of \$ 110,836 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 147,782 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 40,254 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 40,254 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: UMO N HO N NATION PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.049600  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049600

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -4.51 % or \$ -926,236

*Note: 2016-2017 \$ 19,593,798 minus 2015-2016 \$ 20,520,034*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,156,016

Your District's Cash Balance on August 31, 2016 was \$ 1,530,999

This was an increase (or decrease) of -70.307 % or \$ -3,625,017

As a percent of your District's total spending the 2016 Cash Balance was 11.38 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,558,448

2016-17 General Fund Budget \$ 6,461,525

Difference is 2017-18 allowable budget increase of \$ 96,923 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 95 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 287,639 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 5,792,217 minus 2016-2017 Certified State Aid\**

*\$ 5,504,578*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: VALENTINE COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.725554  
Your District levies an optional Special Building Fund levy of ..... \$ 0.008884  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.001058  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.735495

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 17.04 % or \$ 173,793,094

*Note: 2016-2017 \$ 1,193,878,148 minus 2015-2016 \$ 1,020,085,054*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,031,036

Your District's Cash Balance on August 31, 2016 was \$ 5,475,687

This was an increase (or decrease) of 8.838 % or \$ 444,651

As a percent of your District's total spending the 2016 Cash Balance was 56.73 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,979,185

2016-17 General Fund Budget \$ 10,816,931

Difference is 2017-18 allowable budget increase of \$ 162,254 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 216,339 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 85,118 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 85,118 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WAHOO PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.924445  
Your District levies an optional Special Building Fund levy of ..... \$ 0.124010  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.048455

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.17 % or \$ 20,636,065

*Note: 2016-2017 \$ 972,609,566 minus 2015-2016 \$ 951,973,501*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,795,896

Your District's Cash Balance on August 31, 2016 was \$ 5,443,995

This was an increase (or decrease) of 13.514 % or \$ 648,100

As a percent of your District's total spending the 2016 Cash Balance was 48.83 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,339,968

2016-17 General Fund Budget \$ 11,172,382

Difference is 2017-18 allowable budget increase of \$ 167,586 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 59,325 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 4,795,896 minus 2016-2017 Certified State Aid\**

*\$ 5,443,995*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WAKEFIELD PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.942027  
Your District levies an optional Special Building Fund levy of ..... \$ 0.015151  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.025252  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.982431

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.58 % or \$ 21,900,894

*Note: 2016-2017 \$ 500,555,282 minus 2015-2016 \$ 478,654,388*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,552,654

Your District's Cash Balance on August 31, 2016 was \$ 1,415,076

This was an increase (or decrease) of -8.861 % or \$ -137,578

As a percent of your District's total spending the 2016 Cash Balance was 24.06 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,073,478

2016-17 General Fund Budget \$ 5,983,722

Difference is 2017-18 allowable budget increase of \$ 89,756 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 100 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 346,975 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 584,222 minus 2016-2017 Certified State Aid\**

*\$ 237,247*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: WALLACE PUBLIC SCH DIST 65 R

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.484847  
Your District levies an optional Special Building Fund levy of ..... \$ 0.041919  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.526766

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.60 % or \$ 30,668,778

*Note: 2016-2017 \$ 578,188,699 minus 2015-2016 \$ 547,519,921*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 966,703

Your District's Cash Balance on August 31, 2016 was \$ 1,445,706

This was an increase (or decrease) of 49.55 % or \$ 479,003

As a percent of your District's total spending the 2016 Cash Balance was 43.82 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,468,994

2016-17 General Fund Budget \$ 3,205,574

Difference is 2017-18 allowable budget increase of \$ 263,420 or 8.22 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 64,111 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 8,668 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 488,480 minus 2016-2017 Certified State Aid\**

*\$ 479,812*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WALTHILL PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.049157  
Your District levies an optional Special Building Fund levy of ..... \$ 0  
Qualified Capital Purpose Undertaking Fund ..... \$ 0  
Learning Community General Fund Levy ..... \$ 0  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049157

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -3.41 % or \$ -6,220,453

*Note: 2016-2017 \$ 176,043,230 minus 2015-2016 \$ 182,263,683*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,018,543

Your District's Cash Balance on August 31, 2016 was \$ 2,398,918

This was an increase (or decrease) of 135.524 % or \$ 1,380,375

As a percent of your District's total spending the 2016 Cash Balance was 37.86 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,988,766

2016-17 General Fund Budget \$ 5,063,597

Difference is 2017-18 allowable budget increase of \$ 74,831 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 377 or 0.01 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 50,283 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 3,313,143 minus 2016-2017 Certified State Aid\**

*\$ 3,262,860*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WAUNETA-PALISADE PUBLIC SCHS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.889744  
Your District levies an optional Special Building Fund levy of ..... \$ 0.049986  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.009997  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.949727

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.57 % or \$ 11,111,483

*Note: 2016-2017 \$ 444,010,760 minus 2015-2016 \$ 432,899,277*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,465,487

Your District's Cash Balance on August 31, 2016 was \$ 3,614,054

This was an increase (or decrease) of 46.586 % or \$ 1,148,567

As a percent of your District's total spending the 2016 Cash Balance was 100.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,485,595

2016-17 General Fund Budget \$ 4,419,305

Difference is 2017-18 allowable budget increase of \$ 66,290 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 88,386 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 70,034 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 92,067 minus 2016-2017 Certified State Aid\**

*\$ 22,033*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WAUSA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.665909  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.052560  
Your District's Total Levy Subject to the Lid is ..... \$ 0.718469

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 2.70 % or \$ 10,105,441

*Note: 2016-2017 \$ 384,358,295 minus 2015-2016 \$ 374,252,854*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,798,140

Your District's Cash Balance on August 31, 2016 was \$ 1,886,072

This was an increase (or decrease) of 4.890 % or \$ 87,932

As a percent of your District's total spending the 2016 Cash Balance was 65.56 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,691,970

2016-17 General Fund Budget \$ 3,637,409

Difference is 2017-18 allowable budget increase of \$ 54,561 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 72,748 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 21,338 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 21,338 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: WAVERLY SCHOOL DISTRICT 145

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.012021  
Your District levies an optional Special Building Fund levy of ..... \$ 0.031652  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.043673

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 5.39 % or \$ 85,710,436

*Note: 2016-2017 \$ 1,675,398,220 minus 2015-2016 \$ 1,589,687,784*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 5,226,181

Your District's Cash Balance on August 31, 2016 was \$ 6,903,022

This was an increase (or decrease) of 32.085 % or \$ 1,676,841

As a percent of your District's total spending the 2016 Cash Balance was 37.22 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 18,661,033

2016-17 General Fund Budget \$ 18,385,254

Difference is 2017-18 allowable budget increase of \$ 275,779 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 367,705 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 26,331 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 275,605 minus 2016-2017 Certified State Aid\**

*\$ 249,274*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WAYNE COMMUNITY SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.948669  
Your District levies an optional Special Building Fund levy of ..... \$ 0.099256  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.047925

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.76 % or \$ 16,009,161

*Note: 2016-2017 \$ 928,117,634 minus 2015-2016 \$ 912,108,473*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,439,518

Your District's Cash Balance on August 31, 2016 was \$ 4,951,312

This was an increase (or decrease) of 11.528 % or \$ 511,794

As a percent of your District's total spending the 2016 Cash Balance was 49.40 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 11,100,194

2016-17 General Fund Budget \$ 10,936,152

Difference is 2017-18 allowable budget increase of \$ 164,042 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 218,723 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -12,789 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 218,565 minus 2016-2017 Certified State Aid\**

*\$ 231,354*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WEEPING WATER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.008878  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.008878

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.09 % or \$ 332,848

*Note: 2016-2017 \$ 381,018,091 minus 2015-2016 \$ 380,685,243*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,855,091

Your District's Cash Balance on August 31, 2016 was \$ 1,993,620

This was an increase (or decrease) of 7.468 % or \$ 138,529

As a percent of your District's total spending the 2016 Cash Balance was 41.32 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,266,906

2016-17 General Fund Budget \$ 4,167,198

Difference is 2017-18 allowable budget increase of \$ 99,708 or 2.39 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 83,344 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 22,882 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 244,167 minus 2016-2017 Certified State Aid\**

*\$ 221,285*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WEST BOYD SCHOOL DISTRICT

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.775593  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.775593

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 14.66 % or \$ 61,621,018

*Note: 2016-2017 \$ 481,873,047 minus 2015-2016 \$ 420,252,029*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,616,532

Your District's Cash Balance on August 31, 2016 was \$ 1,492,316

This was an increase (or decrease) of -7.684 % or \$ -124,216

As a percent of your District's total spending the 2016 Cash Balance was 35.69 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,488,129

2016-17 General Fund Budget \$ 4,421,802

Difference is 2017-18 allowable budget increase of \$ 66,327 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 135,116 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 135,116 minus 2016-2017 Certified State Aid\**

\$ 0

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: WEST HOLT PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.490049  
Your District levies an optional Special Building Fund levy of ..... \$ 0.027503  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.517552

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 3.82 % or \$ 40,547,945

*Note: 2016-2017 \$ 1,102,068,441 minus 2015-2016 \$ 1,061,520,496*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,089,897

Your District's Cash Balance on August 31, 2016 was \$ 3,334,420

This was an increase (or decrease) of 7.914 % or \$ 244,523

As a percent of your District's total spending the 2016 Cash Balance was 56.68 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,325,612

2016-17 General Fund Budget \$ 5,246,908

Difference is 2017-18 allowable budget increase of \$ 78,704 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 28,205 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 65,114 minus 2016-2017 Certified State Aid\**

*\$ 36,909*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WEST POINT PUBLIC SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.755076  
Your District levies an optional Special Building Fund levy of ..... \$ 0.004500  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.0000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.759576

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.87 % or \$ 116,450,746

*Note: 2016-2017 \$ 1,296,226,741 minus 2015-2016 \$ 1,179,775,995*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,250,509

Your District's Cash Balance on August 31, 2016 was \$ 5,567,639

This was an increase (or decrease) of 23.164 % or \$ 1,047,130

As a percent of your District's total spending the 2016 Cash Balance was 51.81 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 10,479,058

2016-17 General Fund Budget \$ 10,324,195

Difference is 2017-18 allowable budget increase of \$ 154,863 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,860 or 0.02 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 122,685 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 168,821 minus 2016-2017 Certified State Aid\**

*\$ 46,136*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WESTSIDE COMMUNITY SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.200000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.950000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.150000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.66 % or \$ 151,985,705

*Note: 2016-2017 \$ 3,410,742,455 minus 2015-2016 \$ 3,258,756,750*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 14,096,952

Your District's Cash Balance on August 31, 2016 was \$ 11,171,242

This was an increase (or decrease) of -20.754 % or \$ -2,925,710

As a percent of your District's total spending the 2016 Cash Balance was 16.20 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 58,140,805

2016-17 General Fund Budget \$ 57,281,581

Difference is 2017-18 allowable budget increase of \$ 859,224 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 1,145,632  
or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -13,288,235 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 16,288,212 minus 2016-2017 Certified State Aid\*  
\$ 29,567,447.*

*LC Note: Learning Community Districts Property Taxes Offset State Aid gains or losses.*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS  
REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WHEELER CENTRAL SCHOOLS

---

## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.387126  
Your District levies an optional Special Building Fund levy of ..... \$ 0.009003  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.396129

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 7.25 % or \$ 37,908,138

*Note: 2016-2017 \$ 560,984,838 minus 2015-2016 \$ 523,076,700*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 683,462

Your District's Cash Balance on August 31, 2016 was \$ 525,523

This was an increase (or decrease) of -23.109 % or \$ -157,939

As a percent of your District's total spending the 2016 Cash Balance was 22.76 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,708,457

2016-17 General Fund Budget \$ 2,668,431

Difference is 2017-18 allowable budget increase of \$ 40,026 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 11,211 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 11,211 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: WILBER-CLATONIA PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.832092  
Your District levies an optional Special Building Fund levy of ..... \$ 0.037448  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.027712  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.897252

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 0.76 % or \$ 5,084,178

*Note: 2016-2017 \$ 674,332,829 minus 2015-2016 \$ 669,248,651*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,933,856

Your District's Cash Balance on August 31, 2016 was \$ 2,752,555

This was an increase (or decrease) of -6.180 % or \$ -181,301

As a percent of your District's total spending the 2016 Cash Balance was 42.92 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,584,034

2016-17 General Fund Budget \$ 7,471,955

Difference is 2017-18 allowable budget increase of \$ 112,079 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 149,439 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -70,967 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 168,939 minus 2016-2017 Certified State Aid\**

*\$ 239,906*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WILCOX-HILDRETH PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.565000  
Your District levies an optional Special Building Fund levy of ..... \$ 0.020000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.585000

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -1.44 % or \$ 11,946,825

*Note: 2016-2017 \$ 816,243,980 minus 2015-2016 \$ 828,190,805*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,876,671

Your District's Cash Balance on August 31, 2016 was \$ 3,341,122

This was an increase (or decrease) of 16.145 % or \$ 464,451

As a percent of your District's total spending the 2016 Cash Balance was 76.11 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 4,683,893

2016-17 General Fund Budget \$ 4,614,673

Difference is 2017-18 allowable budget increase of \$ 69,220 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 9 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 29,742 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 29,742 minus 2016-2017 Certified State Aid\**

*\$ 0*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WINNEBAGO PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.049982  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049982

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -2.33 % or \$ -2,398,863

*Note: 2016-2017 \$ 100,606,980 minus 2015-2016 \$ 103,005,843*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,159,354

Your District's Cash Balance on August 31, 2016 was \$ 2,485,362

This was an increase (or decrease) of 114.375 % or \$ 1,326,008

As a percent of your District's total spending the 2016 Cash Balance was 21.38 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,314,408

2016-17 General Fund Budget \$ 6,221,092

Difference is 2017-18 allowable budget increase of \$ 93,316 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 2,485,362 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 5,652,636 minus 2016-2017 Certified State Aid\**

*\$ 5,310,620*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WINSIDE PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.682859  
Your District levies an optional Special Building Fund levy of ..... \$ 0.113663  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.682859

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.09 % or \$ -352,595

*Note: 2016-2017 \$ 409,870,010 minus 2015-2016 \$ 410,222,605*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 763,779

Your District's Cash Balance on August 31, 2016 was \$ 784,470

This was an increase (or decrease) of 2.709 % or \$ 20,691

As a percent of your District's total spending the 2016 Cash Balance was 20.36 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,370,800

2016-17 General Fund Budget \$ 3,320,985

Difference is 2017-18 allowable budget increase of \$ 49,815 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 50 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 18,393 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 369,025 minus 2016-2017 Certified State Aid\**

*\$ 350,632*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: WISNER-PILGER PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.658952  
Your District levies an optional Special Building Fund levy of ..... \$ 0.083088  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.742040

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.43 % or \$ 70,849,063

*Note: 2016-2017 \$ 911,780,332 minus 2015-2016 \$ 840,931,269*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 2,830,331

Your District's Cash Balance on August 31, 2016 was \$ 2,907,717

This was an increase (or decrease) of 2.734 % or \$ 77,386

As a percent of your District's total spending the 2016 Cash Balance was 42.31 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 6,707,956

2016-17 General Fund Budget \$ 6,608,824

Difference is 2017-18 allowable budget increase of \$ 99,132 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 66,645 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 288,097 minus 2016-2017 Certified State Aid\**

*\$ 221,452*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WOOD RIVER RURAL SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.720005  
Your District levies an optional Special Building Fund levy of ..... \$ 0.005960  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.725964

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 8.58 % or \$ 71,081,103

*Note: 2016-2017 \$ 899,792,551 minus 2015-2016 \$ 828,711,448*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 3,946,918

Your District's Cash Balance on August 31, 2016 was \$ 4,955,822

This was an increase (or decrease) of 25.562 % or \$ 1,008,904

As a percent of your District's total spending the 2016 Cash Balance was 68.29 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 7,153,881

2016-17 General Fund Budget \$ 7,048,159

Difference is 2017-18 allowable budget increase of \$ 105,722 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 0 or 0 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 56,368 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 56,368 minus 2016-2017 Certified State Aid\**

*\$ 0*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: WYNOT PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.031208  
Your District levies an optional Special Building Fund levy of ..... \$ 0.000000  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.031208

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) -0.18 % or \$ -324,150

*Note: 2016-2017 \$ 178,264,496 minus 2015-2016 \$ 178,588,646*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,144,118

Your District's Cash Balance on August 31, 2016 was \$ 1,300,118

This was an increase (or decrease) of 13.635 % or \$ 156,000

As a percent of your District's total spending the 2016 Cash Balance was 48.89 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 2,923,417

2016-17 General Fund Budget \$ 2,423,931

Difference is 2017-18 allowable budget increase of \$ 499,486 or 20.61 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 48,479 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 300,734 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 933,367 minus 2016-2017 Certified State Aid\**

*\$ 632,633*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: YORK PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 1.019697  
Your District levies an optional Special Building Fund levy of ..... \$ 0.029829  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 1.049526

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 1.59 % or \$ 17,257,015

*Note: 2016-2017 \$ 1,100,544,625 minus 2015-2016 \$ 1,083,287,610*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 4,007,620

Your District's Cash Balance on August 31, 2016 was \$ 4,831,241

This was an increase (or decrease) of 20.551 % or \$ 823,621

As a percent of your District's total spending the 2016 Cash Balance was 31.45 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 13,682,370

2016-17 General Fund Budget \$ 13,480,167

Difference is 2017-18 allowable budget increase of \$ 202,203 or 1.50 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 269,603 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ -277,398 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 295,383 minus 2016-2017 Certified State Aid\**

*\$ 572,781*

---

**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: YUTAN PUBLIC SCHOOLS

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 0.941160  
Your District levies an optional Special Building Fund levy of ..... \$ 0.035354  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.000000  
Learning Community General Fund Levy ..... \$ 0.000000  
Your District's Total Levy Subject to the Lid is ..... \$ 0.976513

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

---

## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 4.61 % or \$ 13,354,904

*Note: 2016-2017 \$ 302,943,057 minus 2015-2016 \$ 289,588,153*

---

## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 1,402,466

Your District's Cash Balance on August 31, 2016 was \$ 1,612,524

This was an increase (or decrease) of 14.978 % or \$ 210,058

As a percent of your District's total spending the 2016 Cash Balance was 28.34 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 5,847,196

2016-17 General Fund Budget \$ 4,970,572

Difference is 2017-18 allowable budget increase of \$ 876,624 or 17.64 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 99,411 or 2.00 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 124,311 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 2,308,512 minus 2016-2017 Certified State Aid\**

*\$ 2,184,201*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: Totals

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ 178.504012  
Your District levies an optional Special Building Fund levy of ..... \$ 8.436925  
Qualified Capital Purpose Undertaking Fund ..... \$ 0.660723  
Learning Community General Fund Levy ..... \$ 9.500000  
Your District's Total Levy Subject to the Lid is ..... \$ 197.123433

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) 9.49 % or \$ 19,174,504,745

*Note: 2016-2017 \$ 246,730,486,595 minus 2015-2016 \$ 227,555,981,850*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ 977,942,587

Your District's Cash Balance on August 31, 2016 was \$ 1,091,596,221

This was an increase (or decrease) of 9.884 % or \$ 113,653,634

As a percent of your District's total spending the 2016 Cash Balance was 46.423 %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ 3,427,470,949

2016-17 General Fund Budget \$ 3,231,901,392

Difference is 2017-18 allowable budget increase of \$ 195,569,557 or 3.33 %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ 52,127,634 or 1.26 % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ 19,428,785 for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ 998,741,754 minus 2016-2017 Certified State Aid\**

*\$ 979,312,969*

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**CONTACT YOUR NSEA FIELD STAFF IF YOU HAVE QUESTIONS REGARDING THE USE OF THIS DOCUMENT.**

# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

**Note:** There may be possible adjustments in other line items in the budget that have been under-spent in previous years.

You should check to see if there was an excessive cash balance from the 2016-17 Annual Financial Report. How much more is this than the predicted Cash Reserve from the 2016-17 Budget?

The Local Association should request copies of the AFR & Budget from the Superintendent every year. The Annual Financial Reports for several years are on line at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=1>.

**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: \_\_\_\_\_

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ \_\_\_\_\_  
Your District levies an optional Special Building Fund levy of ..... \$ \_\_\_\_\_  
Qualified Capital Purpose Undertaking Fund ..... \$ \_\_\_\_\_  
Learning Community General Fund Levy ..... \$ \_\_\_\_\_  
Your District's Total Levy Subject to the Lid is ..... \$ \_\_\_\_\_

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) \_\_\_\_\_ % or \$ \_\_\_\_\_

*Note: 2016-2017 \$ \_\_\_\_\_ minus 2015-2016\$ \_\_\_\_\_*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ \_\_\_\_\_

Your District's Cash Balance on August 31, 2016 was \$ \_\_\_\_\_

This was an increase (or decrease) of \_\_\_\_\_ % or \$ \_\_\_\_\_

As a percent of your District's total spending the 2016 Cash Balance was \_\_\_\_\_ %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ \_\_\_\_\_

2016-17 General Fund Budget \$ \_\_\_\_\_

Difference is 2017-18 allowable budget increase of \$ \_\_\_\_\_ or \_\_\_\_\_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ \_\_\_\_\_ or \_\_\_\_\_ % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ \_\_\_\_\_ for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ \_\_\_\_\_ minus 2016-2017 Certified State Aid\**

\$ \_\_\_\_\_

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# **LID PROBLEMS?**

## **POSSIBLE ALTERNATIVES**

1. You have a Levy limit and a Budget Lid (Allowable Growth).  
In addition, your district may have unused budget authority.
2. Possible new dollars will be determined by whether the budget can increase to the Allowable Growth and still stay within the 1.05 Levy limit.
3. If the 1.05 Levy limit or Budget Lid (Allowable Growth) is a problem, the options are:
  - a) Hold a levy override election
  - b) Hold a Budget Lid override election
  - c) Lower cash reserves in future budget
  - d) Provide incentives for early buyouts of experienced staff
  - e) Reduce administrative, discretionary, and non-classroom spending.

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***

# 2017-2018 Bargaining Information

School: \_\_\_\_\_

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ \_\_\_\_\_  
Your District levies an optional Special Building Fund levy of ..... \$ \_\_\_\_\_  
Qualified Capital Purpose Undertaking Fund ..... \$ \_\_\_\_\_  
Learning Community General Fund Levy ..... \$ \_\_\_\_\_  
Your District's Total Levy Subject to the Lid is ..... \$ \_\_\_\_\_

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) \_\_\_\_\_ % or \$ \_\_\_\_\_

*Note: 2016-2017 \$ \_\_\_\_\_ minus 2015-2016\$ \_\_\_\_\_*

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## 2015-2016 - CASH BALANCES

Your District's Cash Balance on September 1, 2015 was \$ \_\_\_\_\_

Your District's Cash Balance on August 31, 2016 was \$ \_\_\_\_\_

This was an increase (or decrease) of \_\_\_\_\_ % or \$ \_\_\_\_\_

As a percent of your District's total spending the 2016 Cash Balance was \_\_\_\_\_ %

*Historical information on your district's cash balance can be searched at <http://www.education.ne.gov/FOS/ASPX/Search.aspx?id=9>*

---

## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ \_\_\_\_\_

2016-17 General Fund Budget \$ \_\_\_\_\_

Difference is 2017-18 allowable budget increase of \$ \_\_\_\_\_ or \_\_\_\_\_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ \_\_\_\_\_ or \_\_\_\_\_ % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ \_\_\_\_\_ for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ \_\_\_\_\_ minus 2016-2017 Certified State Aid\**

\$ \_\_\_\_\_

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# LID PROBLEMS?

## POSSIBLE ALTERNATIVES

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**THE LIDS ARE NOT ON SALARIES!**

***GOOD LUCK!***



# 2017-2018 Bargaining Information

School: \_\_\_\_\_

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## CURRENT YEAR/2016-2017 - LEVIES

Your District's General Fund Levy is ..... \$ \_\_\_\_\_  
Your District levies an optional Special Building Fund levy of ..... \$ \_\_\_\_\_  
Qualified Capital Purpose Undertaking Fund ..... \$ \_\_\_\_\_  
Learning Community General Fund Levy ..... \$ \_\_\_\_\_  
Your District's Total Levy Subject to the Lid is ..... \$ \_\_\_\_\_

*Note: The State Levy Limit is \$1.05 (unless you have had a levy override). Bond fund levies not included in total.*

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## 2016-2017 - VALUATION CHANGE

Your District's Valuation increased (or decreased) \_\_\_\_\_ % or \$ \_\_\_\_\_

*Note: 2016-2017 \$ \_\_\_\_\_ minus 2015-2016 \$ \_\_\_\_\_*

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## 2015-2016 - CASH BALANCES

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## 2017-2018 - ALLOWABLE BUDGET GROWTH

2017-18 Certified Budget Authority \$ \_\_\_\_\_

2016-17 General Fund Budget \$ \_\_\_\_\_

Difference is 2017-18 allowable budget increase of \$ \_\_\_\_\_ or \_\_\_\_\_ %.

Additional Discretionary Budget Authority: Unused Budget Authority of \$ \_\_\_\_\_ or \_\_\_\_\_ % is available.

## 2017-2018 STATE AID

Your State Aid will increase (decrease) \$ \_\_\_\_\_ for 2017-18.

*Calculation: Note: 2017-2018 Certified State Aid \$ \_\_\_\_\_ minus 2016-2017 Certified State Aid\**

\$ \_\_\_\_\_

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# LID PROBLEMS?

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# 2017-2018 Bargaining Information

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## CURRENT YEAR/2016-2017 - LEVIES

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\$ \_\_\_\_\_

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